

State of Alaska FY2002 Governor's Operating Budget

Department of Fish and Game
Administration and Support
Budget Request Unit

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Contact: Kevin Brooks, Director

Tel: (907) 465-5999 **Fax:** (907) 465-6078 **E-mail:** Kevin_Brooks@fishgame.state.ak.us

BRU Mission

The Administration and Support BRU includes four components: Public Communications, Administrative Services, Boards of Fisheries and Game, and Advisory Committees.

The mission, services provided, goals and strategies, key issues, and major accomplishments are contained in the component summary portion of the budget.

BRU Services Provided

See component information.

BRU Goals and Strategies

See component information.

Key BRU Issues for FY2001 – 2002

See component information.

Major BRU Accomplishments for FY2000

See component information.

**Administration and Support
BRU Financial Summary by Component**

All dollars in thousands

	FY2000 Actuals				FY2001 Authorized				FY2002 Governor			
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
Public Communications	0.0	0.0	60.4	60.4	0.0	0.0	135.7	135.7	0.0	0.0	135.7	135.7
Administrative Services	963.3	765.2	4,072.1	5,800.6	964.5	1,051.1	2,966.6	4,982.2	972.2	1,049.9	2,965.3	4,987.4
Boards of Fisheries and Game	711.4	0.0	169.9	881.3	686.7	437.5	169.9	1,294.1	763.8	337.5	169.9	1,271.2
Advisory Committees	378.9	0.0	0.0	378.9	361.9	80.0	0.0	441.9	406.7	180.0	0.0	586.7
Totals	2,053.6	765.2	4,302.4	7,121.2	2,013.1	1,568.6	3,272.2	6,853.9	2,142.7	1,567.4	3,270.9	6,981.0

Administration and Support**Proposed Changes in Levels of Service for FY2002**

See component information.

Administration and Support**Summary of BRU Budget Changes by Component****From FY2001 Authorized to FY2002 Governor***All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	2,013.1	1,568.6	3,272.2	6,853.9
Adjustments which will continue current level of service:				
-Administrative Services	7.7	-1.2	-1.3	5.2
-Boards of Fisheries and Game	0.4	-100.0	0.0	-99.6
-Advisory Committees	-0.2	100.0	0.0	99.8
Proposed budget increases:				
-Boards of Fisheries and Game	76.7	0.0	0.0	76.7
-Advisory Committees	45.0	0.0	0.0	45.0
FY2002 Governor	2,142.7	1,567.4	3,270.9	6,981.0