

State of Alaska FY2002 Governor's Operating Budget

Department of Education and Early Development
Education Special Projects
Component

Component: Education Special Projects

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Component Mission

To provide resources for educational and support services to targeted students, teachers, and adults through specialized grant programs and activities.

Component Services Provided

The Teen Parenting/High School Completion Program, funded with interagency receipts from the Department of Health and Social Services, Division of Public Assistance, consists of competitively awarded grants to school districts, for a three-year period, and provides activities such as basic academic instruction, parenting, health and fitness, life skills, career assessment and employability plans.

Alaska Minerals and Energy Resources Education Fund (AMEREF) provides educational materials and training for teachers to use in their classrooms.

Robert Byrd Student Scholarships provide funding for students to further their educational goals.

Law Related Education provides materials for use in classrooms across the state.

Senate Youth Scholarships - two students, who hold student government offices, are selected annually, through a competitive, statewide process, to receive a monetary scholarship and to participate in an on-site visit of the nation's capital.

Christa McAuliffe teacher training grant program provides one award annually for a teacher to complete a special education-related project.

Alaska Reform in the Classroom through Technology Integration and Collaboration Grant (ARCTIC)

Alaska Rural Systemic Initiative (AKRSI)

Component Goals and Strategies

Provide educational and support services to school-age parents to complete their high school education, gain positive parenting skills, employability and occupational skills training and health education (currently Mat-Su, Delta Greely, and Fairbanks).

Provide scholarships and fellowships to students and teachers across the state.

Key Component Issues for FY2001 – 2002

Continuing to have sufficient resources to provide these specialized educational and support services.

Major Component Accomplishments for FY2000

Provided services to 200 pregnant and parenting teens, receiving public assistance, to stay in school and complete their high school education.

Awarded forty new Robert C. Byrd student scholarships and one Christa McAuliffe teacher fellowship.

Statutory and Regulatory Authority

34 CFR Part 654 PL 101-517 PL 102-325

Education Special Projects
Component Financial Summary

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	25.5	35.1	35.1
73000 Contractual	208.7	352.8	352.8
74000 Supplies	100.6	1.4	1.4
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	258.9	283.0	283.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	593.7	672.3	672.3
Funding Sources:			
1002 Federal Receipts	66.8	158.0	158.0
1004 General Fund Receipts	50.0	50.0	50.0
1007 Inter-Agency Receipts	125.0	125.0	125.0
1108 Statutory Designated Program Receipts	351.9	339.3	339.3
Funding Totals	593.7	672.3	672.3

Estimated Revenue Collections

Description	Master Revenue Account	FY2000 Actuals	FY2001 Authorized	FY2001 Cash Estimate	FY2002 Governor	FY2003 Forecast
Unrestricted Revenues						
Unrestricted Fund	68515	50.0	50.0	50.0	50.0	50.0
Unrestricted Total		50.0	50.0	50.0	50.0	50.0
Restricted Revenues						
Federal Receipts	51010	66.8	158.0	158.0	158.0	158.0
Interagency Receipts	51015	125.0	125.0	125.0	125.0	125.0
Statutory Designated Program Receipts	51063	351.9	339.3	339.3	339.3	339.3
Restricted Total		543.7	622.3	622.3	622.3	622.3
Total Estimated Revenues		593.7	672.3	672.3	672.3	672.3

Education Special Projects

Proposed Changes in Levels of Service for FY2002

There are no proposed changes in the level of service for FY2002.

Summary of Component Budget Changes

From FY2001 Authorized to FY2002 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	50.0	158.0	464.3	672.3
FY2002 Governor	50.0	158.0	464.3	672.3