

State of Alaska FY2002 Governor's Operating Budget

Department of Education and Early Development
Community Schools
Component

Component: Community Schools

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Component Mission

Formula Program - No mission statement.

Component Services Provided

Through grants to local school districts, the department provides funding to make school facilities available for community use, when they are not needed for regular school activities. In many communities, the school is the center of local activities, providing a place for both youth and adults to attend classes. For many rural communities, the school is the only facility available for these activities.

Component Goals and Strategies

- * Provide timely grant funds to school districts.
- * Provide community education to youth ages 0-19, and adults, as proposed in each local plan by school districts.
- * Improve quality and consistency of reported data.

Key Component Issues for FY2001 – 2002

Continuing to make community education opportunities available in all school districts.

Major Component Accomplishments for FY2000

Completed timely grant awards to 53 school districts.

Provided community education to youth ages 0-19, and adults as proposed in each local plan by school districts.

Statutory and Regulatory Authority

AS 14.36.030

Community Schools
Component Financial Summary

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	400.0	500.0	500.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	400.0	500.0	500.0
Funding Sources:			
1004 General Fund Receipts	400.0	500.0	500.0
Funding Totals	400.0	500.0	500.0

Estimated Revenue Collections

Description	Master Revenue Account	FY2000 Actuals	FY2001 Authorized	FY2001 Cash Estimate	FY2002 Governor	FY2003 Forecast
Unrestricted Revenues						
Unrestricted Fund	68515	400.0	500.0	500.0	500.0	500.0
Unrestricted Total		400.0	500.0	500.0	500.0	500.0
Restricted Revenues						
None.		0.0	0.0	0.0	0.0	0.0
Restricted Total		0.0	0.0	0.0	0.0	0.0
Total Estimated Revenues		400.0	500.0	500.0	500.0	500.0

Community Schools

Proposed Changes in Levels of Service for FY2002

There are no proposed changes in the level of service for FY2002.

Summary of Component Budget Changes

From FY2001 Authorized to FY2002 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	500.0	0.0	0.0	500.0
FY2002 Governor	500.0	0.0	0.0	500.0