

State of Alaska FY2002 Governor's Operating Budget

Department of Education and Early Development
Tuition Students
Component

Component: Tuition Students

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Component Mission

Formula Program - No mission statement.

Component Services Provided

Tuition payments are made to individual school districts to compensate for the loss of revenue caused by children living in mission homes or other non profit institutions and children whose custody has been placed elsewhere by the court.

4 AAC 09.030 provides that the tuition rate shall be based upon the amount expended annually from local funds for current operation and capital outlay for the prior year divided by the average daily membership (ADM). A tuition rate and total payment due for each eligible district will be calculated and distributed in two payments.

Component Goals and Strategies

- * Provide funds to school districts for students who are wards of the state.
- * Ensure that school districts receive appropriate funding for eligible students.

Key Component Issues for FY2001 – 2002

This program provides tuition reimbursement to school districts for students who are wards of the state.

Major Component Accomplishments for FY2000

Distributed over \$2.2 million to 15 districts serving 836 students and a total of 14 students in one Canadian community.

Statutory and Regulatory Authority

4 AAC 09.030

Tuition Students
Component Financial Summary

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	2,225.0	2,225.0	2,225.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	2,225.0	2,225.0	2,225.0
Funding Sources:			
1004 General Fund Receipts	2,225.0	2,225.0	2,225.0
Funding Totals	2,225.0	2,225.0	2,225.0

Estimated Revenue Collections

Description	Master Revenue Account	FY2000 Actuals	FY2001 Authorized	FY2001 Cash Estimate	FY2002 Governor	FY2003 Forecast
Unrestricted Revenues						
Unrestricted Fund	68515	2,225.0	2,225.0	2,225.0	2,225.0	2,225.0
Unrestricted Total		2,225.0	2,225.0	2,225.0	2,225.0	2,225.0
Restricted Revenues						
None.		0.0	0.0	0.0	0.0	0.0
Restricted Total		0.0	0.0	0.0	0.0	0.0
Total Estimated Revenues		2,225.0	2,225.0	2,225.0	2,225.0	2,225.0

Tuition Students

Proposed Changes in Levels of Service for FY2002

There are no proposed changes in the level of service for FY2002.

Summary of Component Budget Changes

From FY2001 Authorized to FY2002 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	2,225.0	0.0	0.0	2,225.0
FY2002 Governor	2,225.0	0.0	0.0	2,225.0