

**AVTEC Roof Repair and Replacement****FY2001 Request: \$365,000****Reference No: 6263****AP/AL:** Appropriation**Project Type:** Renewal and Replacement**Category:** Education**Location:** Seward**Contact:** Karen J. Rehfeld**House District:** Seward, Soldotna (HD 8)**Contact Phone:** (907)465-8650**Estimated Project Dates:** 07/01/2001 - 06/30/2002**Brief Summary and Statement of Need:**

This project will address critical roof repairs and/or replacement of two of the instructional buildings at the Alaska Vocational Technical Center (AVTEC) in Seward, the Applied Technology Building and the Oil Rig Building. The buildings, all over 30 years old, suffer from severe leaking during heavy rain and snow in Seward. The resulting water damage to roof decking and interior walls threaten the structural integrity of these buildings. The supporting timbers must be inspected for rot and replaced if necessary.

<b>Funding:</b>	<b>FY2001</b>	<b>FY2002</b>	<b>FY2003</b>	<b>FY2004</b>	<b>FY2005</b>	<b>FY2006</b>	<b>Total</b>
AHFC Div	\$237,200						\$237,200
Gen Fund	\$127,800	\$650,000					\$777,800
<b>Total:</b>	<b>\$365,000</b>	<b>\$650,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,015,000</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

AVTEC received \$200,000 in FY98 and \$100,000 in FY99 for roof repairs. Those funds were used for repairs to the Food Services, applied Technology, and Physical Plant buildings. Funding was not sufficient to complete the work for the applied Technology and Physical Plant buildings. In FY2001, AVTEC received \$365,000 for roof repair, replacement, and deferred maintenance. Funding is needed for repair/replacement of seven additional roof projects.

**Project Description/Justification:**

AVTEC serves 1,400 students annually. The campus covers 13.2 acres and contains 12 buildings that range in age from 20 to 50 years old. The school has 173,023 square feet of buildings with 78,000 square feet of roofs needing replacement. Replacement value of the buildings is over \$44 million.