

Southwest Region-Togiak School Replacement (ED 39)

FY2002 Request: \$29,182,163

Reference No: AMD 34784

AP/AL: Appropriation

Category: Education

Location: Togiak

House District: Bethel, Dillingham (HD 39)

Estimated Project Dates: 07/01/2001 - 06/30/2006

Project Type: Construction

Recipient: Southwest Region School District

Contact: Karen J. Rehfeld

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Brief Summary and Statement of Need:

Amendment #13: This project will replace the existing patchwork of school buildings totaling 31,347 square feet that were built between 1952 and 1982, with a new 69,067 square foot K-12 school on a new site. The existing site is too small for any more expansion and floods on an average of once every three years. The existing facility does not meet fire code, has no sprinkler system, and is currently at 184% capacity and it is expected to reach 316% capacity by FY2008.

Funding:	<u>FY2002</u>	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>Total</u>
NTSC Bond	\$29,182,163						\$29,182,163
Total:	\$29,182,163	\$0	\$0	\$0	\$0	\$0	\$29,182,163

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History: