

State of Alaska FY2002 Governor's Operating Budget

Department of Military and Veterans Affairs
State Active Duty
Component

Component: State Active Duty

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Component Mission

Provide a mechanism to report on State Active Duty Missions of the Alaska National Guard.

Component Services Provided

National Guard personnel can be used extensively when a disaster is declared by the Governor or when local governments require assistance. The Governor may also call for State Active Duty for purposes of training or other duties when deemed necessary. In the event of war, disaster, insurrection, rebellion, tumult, catastrophe, invasions, riot, or in the case of imminent danger of the occurrence of any of these, the Governor may call on the National Guard for assistance.

In the event that National Guardsmen are called to active duty by the Governor, the interagency authority is used to record payroll expenses. The Statutory Designated Program Receipt Authority is used to receive and expend funds from health corporations when the Guard is called to medevac individuals in need of a higher level of health care. Alaska National Guard aircrew members performing Medevac missions may be placed in state active duty status when flying these missions. Both aircrew and aircraft costs will be billed, collected and reported using this budgetary mechanism.

Component Goals and Strategies

To budget for unanticipated cost for the State Active Duty by members of the Alaska National Guard or Alaska State Defense Force.

To bill expenses to the appropriate agency and manage reimbursements to the National Guard.

Key Component Issues for FY2001 – 2002

None

Major Component Accomplishments for FY2000

Paid State Active Duty on time and in the proper amount.

Statutory and Regulatory Authority

AS 26.05.070
AS 26.05.260

State Active Duty
Component Financial Summary

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.9	115.0	166.0
72000 Travel	0.0	0.0	46.7
73000 Contractual	0.0	0.0	208.0
74000 Supplies	0.0	0.0	7.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	0.9	115.0	427.7
Funding Sources:			
1004 General Fund Receipts	0.0	0.0	107.7
1007 Inter-Agency Receipts	0.0	100.0	100.0
1108 Statutory Designated Program Receipts	0.9	15.0	220.0
Funding Totals	0.9	115.0	427.7

Estimated Revenue Collections

Description	Master Revenue Account	FY2000 Actuals	FY2001 Authorized	FY2001 Cash Estimate	FY2002 Governor	FY2003 Forecast
Unrestricted Revenues						
None.		0.0	0.0	0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0	0.0	0.0
Restricted Revenues						
Interagency Receipts	51015	0.0	100.0	100.0	100.0	100.0
Statutory Designated Program Receipts	51063	0.9	15.0	220.0	220.0	220.0
Restricted Total		0.9	115.0	320.0	320.0	320.0
Total Estimated Revenues		0.9	115.0	320.0	320.0	320.0

State Active Duty

Proposed Changes in Levels of Service for FY2002

During FY 2001 DMVA agreed to provide the administrative function for State Medevac billings. The Division of Administrative Services pays the Guard for the cost of aircrew and aircraft and collects an estimated \$205.0 in SDPR from Native Health Corporations who use the service. Authority to receive and expend these funds was approved by the Legislative Budget and Audit Committee.

A Rural Affairs Coordinator Program is added in the amount of \$107.0 GF. The purpose of this program is to increase the success of the Guard in recruiting and retaining members in rural Alaska.

Summary of Component Budget Changes

From FY2001 Authorized to FY2002 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	0.0	0.0	115.0	115.0
Adjustments which will continue current level of service:				
-Year 2 Labor Costs - Net Change from FY2001	0.7	0.0	0.0	0.7
Proposed budget increases:				
-Army National Guard Medevac Billing Program	0.0	0.0	205.0	205.0
-Rural Affairs Coordinator Program	107.0	0.0	0.0	107.0
FY2002 Governor	107.7	0.0	320.0	427.7

State Active Duty

Personal Services Information

Authorized Positions			Personal Services Costs	
	FY2001 Authorized	FY2002 Governor		
Full-time	0	1	Annual Salaries	22,968
Part-time	0	0	COLA	275
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	11,543
			<i>Less 0.20% Vacancy Factor</i>	(71)
			Lump Sum Premium Pay	131,285
Totals	0	1	Total Personal Services	166,000

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Clerk II	1	0	0	0	1
Totals	1	0	0	0	1