

State of Alaska FY2002 Governor's Operating Budget

Department of Military and Veterans Affairs
Alaska National Guard Benefits
Budget Request Unit

Alaska National Guard Benefits Budget Request Unit

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BRU Mission

See specific detail at component level.

BRU Services Provided

See specific detail at component level.

BRU Goals and Strategies

See specific detail at component level.

Key BRU Issues for FY2001 – 2002

See specific detail at component level.

Major BRU Accomplishments for FY2000

See specific detail at component level.

**Alaska National Guard Benefits
BRU Financial Summary by Component**

All dollars in thousands

	FY2000 Actuals				FY2001 Authorized				FY2002 Governor			
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
Formula Expenditures												
Retirement Benefits	1,104.5	0.0	0.0	1,104.5	879.8	0.0	0.0	879.8	879.8	0.0	0.0	879.8
Non-Formula Expenditures												
Educational Benefits	28.5	0.0	0.0	28.5	28.5	0.0	0.0	28.5	128.5	0.0	0.0	128.5
Totals	1,133.0	0.0	0.0	1,133.0	908.3	0.0	0.0	908.3	1,008.3	0.0	0.0	1,008.3

Alaska National Guard Benefits

Proposed Changes in Levels of Service for FY2002

See specific detail at component level.

Alaska National Guard Benefits

Summary of BRU Budget Changes by Component

From FY2001 Authorized to FY2002 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	908.3	0.0	0.0	908.3
Proposed budget increases:				
-Educational Benefits	100.0	0.0	0.0	100.0
FY2002 Governor	1,008.3	0.0	0.0	1,008.3