

General Funds

Component Summary
Department of Military and Veterans Affairs

Results Delivery Unit/ Component	FY2000 Actuals	FY2001 Conference Committee	FY2001 Authorized	FY2001 Management Plan	FY2002 Governor	FY2002 Governor Amended	FY2002 Governor vs FY2002 Governor Amended	
Disaster Planning and Control								
Disaster Planning & Control	469.4	471.3	476.3	476.3	681.9	681.9	0.0	0.0%
Local Emer Plan Comm Grants	0.0	0.0	0.0	0.0	90.8	90.8	0.0	0.0%
RDU Total:	469.4	471.3	476.3	476.3	772.7	772.7	0.0	0.0%
Alaska National Guard								
Office of the Commissioner	1,005.4	996.5	1,021.3	1,021.3	1,023.9	1,023.9	0.0	0.0%
National Guard Military Hdqtrs	220.3	326.2	326.2	326.2	331.9	331.9	0.0	0.0%
Army Guard Facilities Maint.	2,350.1	2,354.8	2,373.4	2,373.4	2,443.8	2,443.8	0.0	0.0%
Air Guard Facilities Maint.	829.0	906.6	918.0	918.0	1,053.9	1,053.9	0.0	0.0%
Alaska Military Youth Academy	1,280.5	1,181.0	1,227.4	1,227.4	1,517.6	1,517.6	0.0	0.0%
State Active Duty	0.0	0.0	0.0	0.0	107.7	107.7	0.0	0.0%
RDU Total:	5,685.3	5,765.1	5,866.3	5,866.3	6,478.8	6,478.8	0.0	0.0%
Alaska National Guard Benefits								
Educational Benefits	28.5	28.5	28.5	28.5	128.5	128.5	0.0	0.0%
Retirement Benefits	1,104.5	879.8	879.8	879.8	879.8	879.8	0.0	0.0%
RDU Total:	1,133.0	908.3	908.3	908.3	1,008.3	1,008.3	0.0	0.0%
Veterans' Affairs								
Veterans' Services	619.8	620.5	627.0	627.0	623.7	623.7	0.0	0.0%
RDU Total:	619.8	620.5	627.0	627.0	623.7	623.7	0.0	0.0%
Disaster Relief Fund								
Disaster Relief Fund	2,947.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	2,947.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
General Funds:	10,855.3	7,689.2	7,755.7	7,755.7	8,883.5	8,883.5	0.0	0.0%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	0.0	76.0	122.2	122.2	0.0	0.0	0.0	0.0%
Total Funds:	10,855.3	7,765.2	7,877.9	7,877.9	8,883.5	8,883.5	0.0	0.0%