

Component Summary
Department of Military and Veterans Affairs

Results Delivery Unit/ Component	FY2000 Actuals	FY2001 Conference Committee	FY2001 Authorized	FY2001 Management Plan	FY2002 Governor	FY2002 Governor Amended	FY2002 Governor vs FY2002 Governor Amended	
Disaster Planning and Control								
Disaster Planning & Control	3,278.7	3,930.2	3,989.3	3,989.3	4,530.7	4,530.7	0.0	0.0%
Local Emer Plan Comm Grants	543.4	380.7	380.7	380.7	401.7	401.7	0.0	0.0%
RDU Total:	3,822.1	4,310.9	4,370.0	4,370.0	4,932.4	4,932.4	0.0	0.0%
Alaska National Guard								
Office of the Commissioner	1,645.0	1,567.5	1,605.8	1,605.8	1,686.5	1,686.5	0.0	0.0%
National Guard Military Hdqtrs	220.3	326.2	326.2	326.2	331.9	331.9	0.0	0.0%
Army Guard Facilities Maint.	9,640.5	10,266.2	10,349.1	10,349.1	10,619.9	10,619.9	0.0	0.0%
Air Guard Facilities Maint.	4,730.0	5,039.4	5,102.5	5,102.5	5,466.4	5,466.4	0.0	0.0%
Alaska Military Youth Academy	4,343.1	4,247.8	4,356.0	4,356.0	4,967.9	5,197.9	230.0	4.6%
Unallocated Reduction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
State Active Duty	0.9	115.0	115.0	115.0	427.7	427.7	0.0	0.0%
RDU Total:	20,579.8	21,562.1	21,854.6	21,854.6	23,500.3	23,730.3	230.0	1.0%
Alaska National Guard Benefits								
Educational Benefits	28.5	28.5	28.5	28.5	128.5	128.5	0.0	0.0%
Retirement Benefits	1,104.5	879.8	879.8	879.8	879.8	879.8	0.0	0.0%
RDU Total:	1,133.0	908.3	908.3	908.3	1,008.3	1,008.3	0.0	0.0%
Veterans' Affairs								
Veterans' Services	624.8	620.5	627.0	627.0	623.7	623.7	0.0	0.0%
RDU Total:	624.8	620.5	627.0	627.0	623.7	623.7	0.0	0.0%

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Disaster Relief Fund									
Disaster Relief Fund	13,112.1	9,000.0	9,000.0	9,000.0	9,000.0	9,000.0	0.0	0.0%	
RDU Total:	13,112.1	9,000.0	9,000.0	9,000.0	9,000.0	9,000.0	0.0	0.0%	
General Funds:	10,855.3	7,689.2	7,755.7	7,755.7	8,883.5	8,883.5	0.0	0.0%	
Federal Funds:	24,574.8	24,804.1	25,001.7	25,001.7	25,653.0	25,883.0	230.0	0.9%	
Other Funds:	3,841.7	3,908.5	4,002.5	4,002.5	4,528.2	4,528.2	0.0	0.0%	
Total Funds:	39,271.8	36,401.8	36,759.9	36,759.9	39,064.7	39,294.7	230.0	0.6%	
Permanent Full Time:	223	222	234	240	248	252	4	1.6%	
Permanent Part Time:	2	1	1	2	5	5	0	0.0%	
Non Permanent:	13	5	10	9	8	8	0	0.0%	
Total Positions:	238	228	245	251	261	265	4	1.5%	