

State of Alaska FY2002 Governor's Operating Budget

Department of Environmental Conservation
Spill Prevention and Response Director
Component

Component: Spill Prevention and Response Director

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Component Mission

Ensure that the resources and priorities of the division are directed toward the effective fulfillment of its mission to ensure safe production, storage and transportation of oil and hazardous substances and prevent, prepare for, respond to and clean up their unauthorized discharge to protect public health and the environment.

Component Services Provided

- Set goals and priorities for the division to ensure fulfillment of component missions and coordinate with all external stakeholders as the division's spokesperson and representative.
- Represent the state on the Alaska Regional Response Team, State Emergency Response Commission, Western States/British Columbia Oil Spill Task Force, Oil Spill Recovery Institute, and other interagency and public entities.
- Manage and administer the Oil and Hazardous Substance Release Prevention and Response Fund, authorizing access to Response Account funds for emergency response activities and developing plans and long-term strategies for use of the Prevention Account.

Component Goals and Strategies

- 1) ENSURE CONSISTENT AND COST EFFECTIVE IMPLEMENTATION OF THE DIVISION'S PROGRAMS.
 - Present the annual budget to the legislative finance committees and approve annual program spending plans.
 - Approve statewide program policies and procedures.
- 2) DIRECT THE DIVISION'S RESOURCES TO INVESTIGATE, CONTROL, CONTAIN AND CLEAN UP OIL OR HAZARDOUS SUBSTANCE SPILLS.
 - Notify the Governor and Legislative Budget and Audit Committee of all expenditures from the oil and hazardous substance release prevention and response fund response account.
 - Identify areas of the state at greatest risk of oil or hazardous substance spills that threaten public health or the environment.
 - Direct division resources to spills that have the greatest risk to public health or the environment.
- 3) IMPLEMENT LEGISLATION TO IMPROVE THE RESPONSE CAPABILITY OF NON-TANKS VESSELS AND RAILROAD OPERATIONS
 - Develop strategies to bring non-tank vessels and railroads into compliance with the state's financial responsibility requirements and ensure the development of effective spill response plans for these operations.

Key Component Issues for FY2001 – 2002

As Response Fund Administrator, the director is responsible for managing the fund to address state spill prevention and response priorities. There has been a significant decline in the three-cent-per-barrel surcharge due to decreasing flow through the Trans-Alaska Pipeline System. In order to sustain the state's long-term spill prevention, preparedness, response and cleanup ability it will be necessary to ensure that annual funding requests from the Prevention Account are consistent with the revenue generated by the surcharge.

Major Component Accomplishments for FY2000

- Worked to gain statutory authority for financial responsibility requirements and contingency planning for non-tank vessels of 400 gross tonnage and greater and railroad operations, thus ensuring that there is an equivalent level

of response planning and capability for the risk posed by spills from these sources as there is for other regulated operations.

- Began working with those State agencies with Reimbursable Services Agreements funded from the Prevention Account to better focus future activities on core spill prevention and response needs.

Statutory and Regulatory Authority

AS 46.03.360 - 450, AS 46.04, AS 46.08, AS 46.09, AS 46.13, 18 AAC 75, 18 AAC 78.

**Spill Prevention and Response Director
Component Financial Summary**

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	131.9	147.8	148.9
72000 Travel	16.1	18.8	18.8
73000 Contractual	30.3	28.7	28.7
74000 Supplies	2.5	1.5	1.5
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	180.8	196.8	197.9
Funding Sources:			
1052 Oil/Hazardous Response Fund	180.8	196.8	197.9
Funding Totals	180.8	196.8	197.9

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Proposed Changes in Levels of Service for FY2002

No significant changes in services are anticipated.

Summary of Component Budget Changes

From FY2001 Authorized to FY2002 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	0.0	0.0	196.8	196.8
Adjustments which will continue current level of service:				
-Year 2 Labor Costs - Net Change from FY2001	0.0	0.0	1.1	1.1
FY2002 Governor	0.0	0.0	197.9	197.9

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Personal Services Information

Authorized Positions			Personal Services Costs	
	FY2001 Authorized	FY2002 Governor		
Full-time	2	2	Annual Salaries	113,287
Part-time	0	0	COLA	2,211
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	35,429
			<i>Less 1.34% Vacancy Factor</i>	<i>(2,027)</i>
			Lump Sum Premium Pay	0
Totals	2	2	Total Personal Services	148,900

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Division Director	0	0	1	0	1
Secretary	0	0	1	0	1
Totals	0	0	2	0	2