

New Capital Project: Seafood and Food Safety Laboratory Design **FY2002 Request: \$1,300,000**
Reference No: 35358

AP/AL: Appropriation **Project Type:** Planning
Category: Health/Human Services
Location: Statewide **Contact:** Janice Adair
House District: Statewide (HD 1-40) **Contact Phone:** (907)269-7645
Estimated Project Dates: 07/01/2001 - 06/30/2006

Brief Summary and Statement of Need:

SB29 Sec 31(b)

| Funding: | <u>FY2002</u> | <u>FY2003</u> | <u>FY2004</u> | <u>FY2005</u> | <u>FY2006</u> | <u>FY2007</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Gen Fund | \$1,300,000 | | | | | | \$1,300,000 |
| Total: | \$1,300,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,300,000 |

| | | | |
|-----------------------------------------------|-------------------------------------------|----------------------------------------------------|---------------------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input checked="" type="checkbox"/> Phased Project | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History: