

**General Funds**

**Component Summary**  
**Department of Environmental Conservation**

<b>Results Delivery Unit/ Component</b>	<b>FY2000 Actuals</b>	<b>FY2001 Conference Committee</b>	<b>FY2001 Authorized</b>	<b>FY2001 Management Plan</b>	<b>FY2002 Governor</b>	<b>FY2002 Governor Amended</b>	<b>FY2002 Governor vs FY2002 Governor Amended</b>	
<b>Administration</b>								
Y2K	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Office of the Commissioner	286.3	290.1	295.4	295.4	600.2	600.2	0.0	0.0%
Administrative Services	2,151.5	2,111.8	2,156.5	2,156.5	1,936.9	1,936.9	0.0	0.0%
<b>RDU Total:</b>	<b>2,512.8</b>	<b>2,401.9</b>	<b>2,451.9</b>	<b>2,451.9</b>	<b>2,537.1</b>	<b>2,537.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Environmental Health</b>								
Environmental Health Director	182.1	168.4	171.9	171.9	265.8	265.8	0.0	0.0%
Food Safety & Sanitation	2,593.2	2,648.1	2,699.3	2,699.3	2,928.2	3,024.5	96.3	3.3%
Laboratory Services	1,394.2	1,482.9	1,510.6	1,510.6	1,558.0	1,558.0	0.0	0.0%
Drinking Water	1,299.9	1,503.1	1,536.1	1,536.1	1,538.6	1,538.6	0.0	0.0%
Solid Waste Management	859.4	1,051.7	1,115.6	1,115.6	1,193.4	1,193.4	0.0	0.0%
<b>RDU Total:</b>	<b>6,328.8</b>	<b>6,854.2</b>	<b>7,033.5</b>	<b>7,033.5</b>	<b>7,484.0</b>	<b>7,580.3</b>	<b>96.3</b>	<b>1.3%</b>
<b>Statewide Public Services</b>								
Statewide Public Services	743.0	740.7	752.1	752.1	754.9	754.9	0.0	0.0%
<b>RDU Total:</b>	<b>743.0</b>	<b>740.7</b>	<b>752.1</b>	<b>752.1</b>	<b>754.9</b>	<b>754.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Air Quality</b>								
Water Quality	1,400.3	1,571.7	1,852.9	1,852.9	2,258.4	2,258.4	0.0	0.0%
Air Quality Director	200.8	209.9	213.0	213.0	214.3	214.3	0.0	0.0%
Air Quality	1,146.7	1,122.8	1,148.9	1,148.9	1,144.6	1,144.6	0.0	0.0%
<b>RDU Total:</b>	<b>2,747.8</b>	<b>2,904.4</b>	<b>3,214.8</b>	<b>3,214.8</b>	<b>3,617.3</b>	<b>3,617.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Spill Prevention and Response</b>								
Spill Prev. & Resp. Director	180.8	193.1	196.8	196.8	197.9	197.9	0.0	0.0%
Contaminated Sites Program	0.0	0.0	0.0	0.0	3,893.3	3,893.3	0.0	0.0%
Industry Prep. & Pipeline Op.	2,166.6	2,255.5	2,501.0	2,501.0	2,883.6	2,883.6	0.0	0.0%
Prevention and Emerg. Response	2,984.9	3,109.9	3,166.9	3,166.9	3,135.4	3,135.4	0.0	0.0%
Response Fund Administration	1,577.1	1,614.1	1,617.2	1,617.2	1,752.4	1,752.4	0.0	0.0%

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<b>Spill Prevention and Response</b>								
Local Emergency Planning Comn	0.0	0.0	0.0	0.0	310.9	310.9	0.0	0.0%
<b>RDU Total:</b>	<b>6,909.4</b>	<b>7,172.6</b>	<b>7,481.9</b>	<b>7,481.9</b>	<b>12,173.5</b>	<b>12,173.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Water</b>								
Facility Construction	1,085.7	1,023.0	1,031.1	1,031.1	1,032.9	1,032.9	0.0	0.0%
<b>RDU Total:</b>	<b>1,085.7</b>	<b>1,023.0</b>	<b>1,031.1</b>	<b>1,031.1</b>	<b>1,032.9</b>	<b>1,032.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Contaminated Sites Program</b>								
Contaminated Sites Program	3,519.2	3,674.9	3,776.5	3,776.5	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>3,519.2</b>	<b>3,674.9</b>	<b>3,776.5</b>	<b>3,776.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Local Emergency Planning Committees</b>								
Local Emergency Planning Comn	543.4	401.7	401.7	401.7	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>543.4</b>	<b>401.7</b>	<b>401.7</b>	<b>401.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	11,236.6	11,806.5	12,191.2	12,191.2	13,360.2	13,456.5	96.3	0.7%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	13,153.5	13,366.9	13,952.3	13,952.3	14,239.5	14,239.5	0.0	0.0%
<b>Total Funds:</b>	<b>24,390.1</b>	<b>25,173.4</b>	<b>26,143.5</b>	<b>26,143.5</b>	<b>27,599.7</b>	<b>27,696.0</b>	<b>96.3</b>	<b>0.3%</b>