

State of Alaska FY2002 Governor's Operating Budget

Department of Community & Economic Development
International Trade
Component

Component: International Trade

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Component Mission

See the International Trade and Market Development component under the Community Assistance and Economic Development BRU.

Component Services Provided

No services provided.

Component Goals and Strategies

No goals and strategies.

Key Component Issues for FY2001 – 2002

No key issues.

Major Component Accomplishments for FY2000

No major accomplishments.

Statutory and Regulatory Authority

No statutes and regulations.

International Trade
Component Financial Summary

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	761.2	0.0
72000 Travel	0.0	63.7	0.0
73000 Contractual	0.0	278.5	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	0.0	1,103.4	0.0
Funding Sources:			
1004 General Fund Receipts	0.0	1,098.1	0.0
1007 Inter-Agency Receipts	0.0	1.0	0.0
1115 International Trade and Business Endowment Income	0.0	4.3	0.0
Funding Totals	0.0	1,103.4	0.0

Estimated Revenue Collections

Description	Master Revenue Account	FY2000 Actuals	FY2001 Authorized	FY2001 Cash Estimate	FY2002 Governor	FY2003 Forecast
Unrestricted Revenues						
None.		0.0	0.0	0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0	0.0	0.0
Restricted Revenues						
Interagency Receipts	51015	0.0	1.0	1.0	0.0	0.0
Intl Trade & Business Endowment Income	51422	0.0	4.3	4.3	0.0	0.0
Restricted Total		0.0	5.3	5.3	0.0	0.0
Total Estimated Revenues		0.0	5.3	5.3	0.0	0.0

International Trade**Proposed Changes in Levels of Service for FY2002**

No service changes.

**Summary of Component Budget Changes
From FY2001 Authorized to FY2002 Governor**

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	1,098.1	0.0	5.3	1,103.4
Adjustments which will continue current level of service:				
-Transfer funding to Int'l Trade and Market Dev Component	-1,098.1	0.0	-5.3	-1,103.4
FY2002 Governor	0.0	0.0	0.0	0.0

International Trade

Personal Services Information

Authorized Positions			Personal Services Costs	
	FY2001 Authorized	FY2002 Governor		
Full-time	11	0	Annual Salaries	0
Part-time	1	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	0
			<i>Less 0.00% Vacancy Factor</i>	(0)
			Lump Sum Premium Pay	0
Totals	12	0	Total Personal Services	0

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
No personal services.					
Totals	0	0	0	0	0