

State of Alaska FY2002 Governor's Operating Budget

Department of Community & Economic Development
Community Assistance & Economic Development
Budget Request Unit

Community Assistance & Economic Development Budget Request Unit

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BRU Mission

See components.

BRU Services Provided

See components.

BRU Goals and Strategies

See components.

Key BRU Issues for FY2001 – 2002

See components.

Major BRU Accomplishments for FY2000

See components.

Community Assistance & Economic Development

BRU Financial Summary by Component

All dollars in thousands

	FY2000 Actuals				FY2001 Authorized				FY2002 Governor			
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures Community & Business Development	0.0	0.0	0.0	0.0	4,235.0	1,161.0	3,763.2	9,159.2	4,523.5	1,372.7	2,933.7	8,829.9
Int'l Trade and Market Dev	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,474.3	0.0	628.7	2,103.0
Totals	0.0	0.0	0.0	0.0	4,235.0	1,161.0	3,763.2	9,159.2	5,997.8	1,372.7	3,562.4	10,932.9

**Community Assistance & Economic Development
Proposed Changes in Levels of Service for FY2002**

See components.

**Community Assistance & Economic Development
Summary of BRU Budget Changes by Component
From FY2001 Authorized to FY2002 Governor**

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	4,235.0	1,161.0	3,763.2	9,159.2
Adjustments which get you to start of year:				
-Community & Business Development	13.3	3.5	7.2	24.0
-Int'l Trade and Market Dev	-21.2	0.0	-8.7	-29.9
Adjustments which will continue current level of service:				
-Community & Business Development	120.2	8.2	-91.2	37.2
-Int'l Trade and Market Dev	1,495.5	0.0	617.4	2,112.9
Proposed budget decreases:				
-Community & Business Development	0.0	0.0	-760.5	-760.5
Proposed budget increases:				
-Community & Business Development	155.0	200.0	15.0	370.0
-Int'l Trade and Market Dev	0.0	0.0	20.0	20.0
FY2002 Governor	5,997.8	1,372.7	3,562.4	10,932.9