

Component Summary
Department of Commerce, Community, and Economic Development

Results Delivery Unit/ Component	FY2000 Actuals	FY2001 Conference Committee	FY2001 Authorized	FY2001 Management Plan	FY2002 Governor	FY2002 Governor Amended	FY2002 Governor vs FY2002 Governor Amended	
Executive Administration and Development								
Commissioner's Office	675.9	662.2	673.4	673.4	676.8	676.8	0.0	0.0%
Administrative Services	2,231.2	2,402.5	2,455.6	2,455.6	2,312.5	2,312.5	0.0	0.0%
Trade and Development	2,458.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
International Trade	0.0	0.0	1,103.4	1,103.4	0.0	0.0	0.0	0.0%
RDU Total:	5,365.1	3,064.7	4,232.4	4,232.4	2,989.3	2,989.3	0.0	0.0%
Community and Regional Affairs								
Community & Business Developn	0.0	7,734.8	9,159.2	9,159.2	8,829.9	8,829.0	-0.9	-0.0%
Int'l Trade and Market Dev	0.0	0.0	0.0	0.0	2,103.0	2,102.6	-0.4	-0.0%
RDU Total:	0.0	7,734.8	9,159.2	9,159.2	10,932.9	10,931.6	-1.3	-0.0%
Revenue Sharing								
State Revenue Sharing	14,386.8	12,855.2	12,855.2	12,855.2	12,855.2	12,855.2	0.0	0.0%
Municipal Assistance	17,504.2	15,638.2	15,638.2	15,638.2	15,638.2	15,638.2	0.0	0.0%
National Program Receipts	0.0	14,000.0	14,000.0	14,000.0	16,000.0	16,000.0	0.0	0.0%
Fisheries Taxes	0.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	0.0	0.0%
RDU Total:	31,891.0	43,493.4	43,493.4	43,493.4	45,493.4	45,493.4	0.0	0.0%
Qualified Trade Association Contract								
Qualified Trade Assoc Contract	0.0	4,850.0	4,850.0	4,850.0	4,855.4	4,855.2	-0.2	-0.0%
RDU Total:	0.0	4,850.0	4,850.0	4,850.0	4,855.4	4,855.2	-0.2	-0.0%
Corporations, Business and Professional Licensing								
Corp, Bus & Prof Licensing	5,529.0	4,969.3	6,531.5	6,531.5	6,863.1	6,863.1	0.0	0.0%
Occupation Licensing Language	0.0	150.0	150.0	150.0	0.0	0.0	0.0	0.0%
RDU Total:	5,529.0	5,119.3	6,681.5	6,681.5	6,863.1	6,863.1	0.0	0.0%
Rural Energy Program								
AEA Rural Energy Operations	2,340.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
AEA Power Cost Equalization	14,562.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	16,902.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0%

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Insurance									
Insurance Operations	3,923.2	4,239.5	4,442.5	4,442.5	4,610.5	4,609.6	-0.9	-0.0%	
RDU Total:	3,923.2	4,239.5	4,442.5	4,442.5	4,610.5	4,609.6	-0.9	-0.0%	
Fisheries Enhancement Tax Receipts									
Fish Enhancement Tax Receipts	3,860.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
RDU Total:	3,860.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
DCED State Facilities Rent									
DCED State Facilities Rent	0.0	0.0	496.3	496.3	537.9	537.9	0.0	0.0%	
RDU Total:	0.0	0.0	496.3	496.3	537.9	537.9	0.0	0.0%	
Rural Energy Programs									
AEA Rural Energy Operations	0.0	2,151.3	2,151.3	2,151.3	2,164.6	2,251.0	86.4	4.0%	
Circuit Rider	0.0	300.0	300.0	300.0	300.0	300.0	0.0	0.0%	
AEA Power Cost Equalization	0.0	15,700.0	15,700.0	15,700.0	15,700.0	15,700.0	0.0	0.0%	
RDU Total:	0.0	18,151.3	18,151.3	18,151.3	18,164.6	18,251.0	86.4	0.5%	
Investments									
Investments	3,317.0	3,295.5	3,361.6	3,361.6	3,356.4	3,399.4	43.0	1.3%	
RDU Total:	3,317.0	3,295.5	3,361.6	3,361.6	3,356.4	3,399.4	43.0	1.3%	
Banking, Securities and Corporations									
Banking, Securities and Corp	1,718.2	1,722.8	1,813.1	1,813.1	1,903.4	1,903.2	-0.2	-0.0%	
RDU Total:	1,718.2	1,722.8	1,813.1	1,813.1	1,903.4	1,903.2	-0.2	-0.0%	
Alaska Aerospace Corporation									
AK Aerospace Corp	758.4	731.4	743.0	650.2	858.1	858.1	0.0	0.0%	
AAC Facilities Maintenance	0.0	893.4	897.4	990.2	1,291.1	3,791.1	2,500.0	193.6%	
AADC Language	0.0	200.0	200.0	200.0	2,800.0	2,800.0	0.0	0.0%	
RDU Total:	758.4	1,824.8	1,840.4	1,840.4	4,949.2	7,449.2	2,500.0	50.5%	
Alaska Science and Technology Foundation									
AK Science & Tech Found Lang	0.0	500.0	2,000.0	2,000.0	1,000.0	1,000.0	0.0	0.0%	

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Alaska Science and Technology Foundation									
AK Science & Tech. Foundation	8,477.0	8,984.6	9,001.5	9,001.5	8,992.1	8,991.9	-0.2	-0.0%	
RDU Total:	8,477.0	9,484.6	11,001.5	11,001.5	9,992.1	9,991.9	-0.2	-0.0%	
Circuit Rider Program									
Circuit Rider	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
RDU Total:	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Alaska Industrial Development and Export Authority									
AIDEA	3,520.7	5,659.0	5,763.6	5,763.6	5,835.4	5,941.9	106.5	1.8%	
AIDEA Facilities Maintenance	66.6	177.0	177.0	177.0	177.0	177.0	0.0	0.0%	
AEA Owned Facilities	605.0	1,049.5	1,049.5	1,049.5	1,051.9	1,051.9	0.0	0.0%	
RDU Total:	4,192.3	6,885.5	6,990.1	6,990.1	7,064.3	7,170.8	106.5	1.5%	
Alaska Seafood Marketing Institute									
ASMI Language	0.0	700.0	700.0	700.0	0.0	0.0	0.0	0.0%	
Alaska Seafood Marketing Inst	9,192.6	8,905.4	10,548.3	10,548.3	10,530.3	11,230.2	699.9	6.6%	
RDU Total:	9,192.6	9,605.4	11,248.3	11,248.3	10,530.3	11,230.2	699.9	6.6%	
Regulatory Commission of Alaska									
Reg Comm of AK	4,307.1	5,127.9	5,214.8	5,214.8	5,944.2	5,947.0	2.8	0.0%	
Regulatory Comm. of AK Langua	0.0	100.0	100.0	100.0	0.0	0.0	0.0	0.0%	
RDU Total:	4,307.1	5,227.9	5,314.8	5,314.8	5,944.2	5,947.0	2.8	0.0%	
National Forest Receipts									
National Forest Receipts (old)	1,834.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
RDU Total:	1,834.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Local Government Assistance									
Local Government Management	10,272.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
RDU Total:	10,272.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	

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Community and Economic Development									
Community & Economic Develop	1,623.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	1,623.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Tourism Development									
Tourism Development	2,035.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	2,035.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
AK Tourism Marketing Council									
Alaska Tourism Mktg Council	4,542.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	4,542.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
General Funds:	62,480.8	55,624.0	41,500.8	41,500.8	42,223.2	42,222.1	-1.1	-0.0%	
Federal Funds:	8,176.7	18,914.6	18,926.6	18,926.6	21,038.7	21,038.6	-0.1	-0.0%	
Other Funds:	49,185.6	50,160.9	72,649.0	72,649.0	74,925.1	78,362.1	3,437.0	4.6%	
Total Funds:	119,843.1	124,699.5	133,076.4	133,076.4	138,187.0	141,622.8	3,435.8	2.5%	
Permanent Full Time:	465	448	461	464	480	481	1	0.2%	
Permanent Part Time:	10	8	9	7	6	6	0	0.0%	
Non Permanent:	1	1	1	1	1	1	0	0.0%	
Total Positions:	476	457	471	472	487	488	1	0.2%	