

State of Alaska FY2002 Governor's Operating Budget

University of Alaska
Fairbanks Campus
Component

Component: Fairbanks Campus

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Component Mission

The University of Alaska Fairbanks offers instructional programs covering a broad postsecondary spectrum and is the major research center for Alaska. The university is committed to providing a free and open forum where ideas and issues may be professionally pursued and frankly debated in an environment of mutual respect and intellectual integrity. It seeks to provide an intellectually stimulating learning process, which is culturally sensitive and empowering to its students. The university is committed to assuring that its graduates receive a balanced education in the arts, humanities, natural, and social sciences through which creativity is fostered and historical and philosophic perspectives are gained. As a result, the state benefits from an educated citizenry capable of the independent pursuit of further learning, of contributing to the economic well being of the state and nation, and of participating in and contributing to global society. The university seeks a culturally diverse environment that values and promotes equal treatment of sexes, races, cultural and ethnic groups throughout its academic programs, student body, faculty and staff. The University of Alaska Fairbanks as a residential institution of higher education serves students from all of Alaska as well as from other states and nations. It is particularly committed to enhancing educational opportunities for Alaska's rural and native populations. Special strengths exist in the use of educational technology which provide for the distance delivery of selected programs to many areas of the state. In seeking to serve a broad array of students, admission to several associate degree and certificate programs is open to all. Admission requirements to all baccalaureate and graduate programs as well as some Associate of Applied Science degree programs vary depending on the specific field of study. The University of Alaska Fairbanks offers developmental programs, certificate, associate, baccalaureate and graduate/professional programs in the arts, sciences, career fields and professions. It is a center for graduate education and is Alaska's only doctoral-granting institution. It possesses unique strengths in the physical and natural sciences and offers a broad array of engineering programs with a particular emphasis on the stresses of northern environments. UAF is a major center for the study of natural resources including minerals, forestry, wildlife, geology, agriculture, fisheries and ocean sciences and their associated economics. It has been recognized for its work in multi-cultural understanding, rural health problems, and cross-cultural interaction in the human service professions.

As a major center for research and scholarship, the University of Alaska Fairbanks is committed to the mutual enhancement of teaching, research, creative activity, and public service. Scholarship which produces new knowledge instills a vigor into teaching which in turn stimulates inquiry and the quest for further answers to the unknown. The university seeks to use its particular location in the north as a natural laboratory for the study of questions and issues, whose solutions are not only applicable to Alaskan problems, but to a broader understanding of our global community. As part of a network of state research universities, this institution has an active program of basic and applied research resulting in a well-earned national and international reputation. Specific recognition has been achieved in space physics, marine science, high latitude biology, environmental sciences, engineering and geophysics. The university has recognized programs in definition, exploration, development and management of Alaska's renewable and non-renewable resources. It is the state's center for study of Alaskan native cultures and languages.

Component Services Provided

Located in the second largest city in the state, the Fairbanks campus is a major cultural and intellectual center for the interior of Alaska. Degrees are offered at all levels - certificate, associate, baccalaureate, master's, and doctorate. Academic units include the College of Liberal Arts with the School of Education, College of Rural Alaska with ten campuses and centers, the College of Science, Engineering, and Mathematics, the School of Mineral Engineering, the School of Agriculture and Land Resource Management, the School of Management, and the School of Fisheries and Ocean Sciences.

Component Goals and Strategies

Strengthening the UA System by:

Unity - Capitalize on existing strengths,
 Responsiveness - To state needs,
 Access -To all Alaskan citizens,
 Quality - Recruit/retain quality faculty & students, and
 Efficiency - Cost effective delivery.

Key Component Issues for FY2001 – 2002

- **Maintaining a solid foundation:** After nearly a decade of budget restraints, UAF started the 2000 Fall semester with an eye toward restoring and rebuilding departments instead of reorganizing and reallocating. New core faculty have been hired and new staff positions to provide essential services. Critical student services staff have been hired in admissions, advising and financial aid and a new orientation program for first-time students is in place. UAF continues to be a research powerhouse. For every \$1 the state invests in UAF research, the institution receives \$5.6 from federal and other sources. UAF is among the top 75 U.S. institutions in funding from the National Science Foundation.
- **Developing Alaska's leaders:** The number of new UA scholars attracted to UAF for fall 2000 is 126; with last year's class, there are 203 UA Scholars at UAF in FY01. Total overall enrollment is up 5.4 percent; enrollment of Alaska Natives is up 8.6 percent. UAF graduates are finding success in entering the workforce and making significant contributions to the economy and general well-being of the state. A survey of the 880 graduates in the class of 2000, to which 593 responded, determined that 63 percent were employed (typical response to similar surveys nationally is 40-50%), 28% enrolled in institutions of higher education; 15% reported they were "Still Seeking" opportunities; 4% reported "Other", including retirement, travel, and full-time parenting. The total percentages listed exceed 100 because some respondents reported more than one pursuit (e.g. employment and graduate school).
- **Meeting Alaska's Employment Needs:** UAF's nursing program at the Tanana Valley Campus got underway in fall 2000. New faculty are being hired to expand healthcare, social and human services programs. The accrediting team from the Alaska Bar Association visited the paralegal program this fall. Paralegals are in demand and UAF provides training locally. Accounting Technician Certificate program prepares students for entry level positions in accounting and bookkeeping, addresses critical state needs with nearly 200 new job openings in the field annually in Alaska and allows people to train locally. TVC's Applied Business program has seen a 100 percent growth in enrollment over the past five years. The program has 181 majors, demonstrating responsiveness to needs of students and employees in both private and public sectors of Interior Alaska. The Human Services Technology program meets the needs of a fast growing area in rural Alaska; prepares paraprofessional counselors, particularly village based counselors employed by non-profits to develop counseling skills in addictions and the effect on families and communities. The Early Childhood Development program assists Head Start teachers in rural Alaska who must meet federal mandates to have associates degrees, helps them keep their jobs; encourages partnerships with Native Corporations and other entities with primary responsibility for Head Start.
- **Preparing for Alaska's Economic Success:** UAF is recognized for its leadership in satellite data retrieval and analysis; two new computer science faculty have been hired. UAF has expanded its fisheries and ocean biology program with two new faculty to enhance fisheries produces research and dynamic ocean biology status.

Major Component Accomplishments for FY2000

Rifle Team Wins Back-to-Back National Titles

UAF's rifle team successfully defended its NCAA title in 2000 and once again reigns as national champions. The students on UAF's rifle team had the highest cumulative grade-point-average of any team in the national competition at 3.85. Leading the way for the Nanooks was senior Kelly Mansfield who won the air rifle event for the second consecutive year while setting a new NCAA record in the event.

Enrollment Up

Enrollment of classic first-time freshmen at UAF increased seven percent in fall 1999. Included in that number are four National Merit Scholars, all from Alaska, who chose to attend UAF, as did a total of 101 UA Scholars. Students attending UAF as part of the National Student Exchange program totaled 45 in 2000.

Commencement

Graduates ranging in age from 19 to 65 earned their diplomas at UAF in 2000. In all, 973 degrees were conferred during the 78th Commencement ceremony on May 7, which was led by members of the Walking Hawk intertribal group. Honorary degrees were bestowed upon former state legislator Clem Tillion, internationally-known ethnographer John Bockstoce, arctic geologist David Hopkins, well-known educator James Banks and Alaskan banker Edward Rasmuson.

College Bowl Winners

A team of five UAF students won the Pacific Northwest regional College Bowl tournament in February 2000. Described by observers as the college version of the hit TV show "Who Wants to Be a Millionaire," the competition tests students on just about anything they might learn in school from biology to business and philosophy to pop culture.

Top Math Competitors

Three UAF math students beat out Harvard, MIT, UC Berkeley and other big-name schools when they took top honors in the 1999 mathematical contest in modeling. More than 400 universities around the world compete each year in the 86-hour mathematical duel, which ranks as one of the most grueling academic competitions in the country.

Leadership Changes

Roger Smith was promoted to director of UAF's Geophysical Institute in April 2000 after serving as interim director for almost a year. Roger Norris-Tull became UAF's new dean of the School of Education in June. Dave Woodall is now dean of UAF's College of Science, Engineering and Mathematics. After a seven-year absence, Paul McCarthy returned as director of Libraries and Information Technology at UAF. H. Michael Babb is now director of UAF's College of Rural Alaska's Northwest Campus in Nome.

Banner Year for Fundraising

Fiscal year 2000 was a banner year for fundraising as private donations to UAF exceeded \$9.1 million. Alaska corporations continue to support UAF programs as evidenced by Williams Alaska Petroleum's equipment matching program, Usibelli Coal Mine's donations for UAF's Honors Program and the Alaska Sea Life Center and Key Bank's unrestricted donation which helps send students to various competitions around the country. In addition, the estate of Fred Kubon left a \$2 million bequest for School of Mineral Engineering scholarships, and more than \$2 million was donated to the UA Museum expansion campaign, including a \$1 million gift by the Bill and Melinda Gates Foundation.

Scholarships Continue to Grow

New scholarships established this year at UAF include: Fifty Below Charter Chapter of the American Business Women's Association Scholarship, Society of American Foresters Dixon Entrance Scholarship, Fairbanks International Airport Operators Council Scholarship, Frances and Alfred Baker Memorial Scholarship, Arctic Chapter National Defense Transportation Scholarship, GHEMM Company Scholarship, ARCO Petroleum Research Scholarship, Krejci Music Scholarship, Dr. Gerald Berman Founder's Scholarship, American Indian Science and Engineering Society Scholarship and the Lois E. Meier Scholarship.

In the National Spotlight

Articles featuring UAF students and faculty appeared in several national publications this year, including Nature, Smithsonian, USA Today, Science, Fortune, Backpacker, Discover, Air Ambulance-London, Outside, The Chronicle of Higher Education and Sports Illustrated for Women. In addition, feature stories on UAF personnel have aired on WGN, CNN, ABC and The Discovery Channel.

Polar Express Cards Debut

A new UAF identification card now exists for students, staff and faculty. The Polar Express card replaces copy cards, library cards and food service cards, and allows access to facilities such as the Student Recreation Center, the Center for Health and Counseling and sporting events. Future enhancement will allow campus-wide door access to buildings, laboratories and vending machines.

Paper Recycling Program Underway

Facilities Services has implemented a new paper recycling program on the Fairbanks campus. The effort has helped reduce tipping fees incurred at the Fairbanks North Star Borough public landfill, and will help prolong the landfill's operating life.

Cutler Complex Christened

A student-apartment complex on the UAF campus now bears the name of the university's first chancellor. The Howard Cutler Apartment Complex was christened in a November 1999 ceremony, honoring the man described by his peers as "a common man with an uncommon touch." The apartments are home to more than 200 upper-level undergraduate and graduate students.

Townshend Point Dedicated

A new, permanent landmark at UAF was dedicated in June 2000 honoring an Alaskan geophysicist whose support for the school and public service spans four decades. A large boulder and bronze plaque now marks the crest of College Hill in honor of Jack B. Townshend, known affectionately as "Earthquake Jack." Townshend was on duty at the College Observatory on Good Friday, 1964, and authored the first intensity evaluation of the largest quake in North America's history.

Festival of Native Arts

The 27th Festival of Native Arts in March featured 25 Native dance groups and 40 Native artisans. Groups from as far away as Hokkaido, Japan, participated in this year's event sharing the theme "Bridging the Traditions of Generations," illustrating traditional ideas behind Native performance art and aspirations for the future of Native peoples.

Investment Fund Posts Record Earnings

Student traders managing UAF's Student Investment Fund closed out the year with another phenomenal record of growth, posting an overall return of 71 percent. From an initial investment of \$100,000 in 1991, the student-managed fund has grown to more than a half-million dollars. The Fund's managers voted to double the amount of dividends available in the form of scholarships to \$8,000 in 2000.

Students Launch High-Flying Rocket

A team of more than 40 students with experience in electrical, mechanical and aerospace engineering designed, built, tested and monitored a rocket launched in January at UAF's Poker Flat Research Range. The rocket reached an approximate altitude of 50 miles, a huge gain for student payload launches. The rocket's payload included a three-axis magnetometer designed and built by students from the University of Tokai in Japan for measuring the rocket's orientation relative to the Earth's magnetic field.

Forestry Research has Potential for Global Impact

Research completed by UAF doctoral candidate Val Barber and two professors may have an international impact on how scientists analyze climate change and predict the effects of global warming. The scientists found that while temperatures in Interior Alaska are rising, precipitation has been leveling off, causing drought-like conditions for white spruce trees and inhibiting their growth.

Disaster Preparedness

Seismologists at the UAF's Geophysical Institute (GI) installed 22 seismic stations in the Anchorage area in 1995. The results and data of the 70 earthquakes that have triggered the Anchorage seismic network in the last four years have been analyzed by GI seismologists and researchers have recommended that the Anchorage Planning and Zoning Commission adopt different building standards to correspond with the three earth-movement zones discovered through this research project.

Partnerships

UAF Chosen as Site for Energy Center

The U.S. Department of Energy has selected UAF as the site for a new energy center where technologies for sustainable energy systems in rural Alaska can be tested. The first demonstration project involved use of a reformer to create hydrogen from diesel fuel. Converting diesel to hydrogen means fewer pollutants being released into the atmosphere, and the integrated fuel cell system could provide both electricity and heat to keep arctic homes warm.

New Program Combats Alcohol, Drug Abuse

A joint outreach effort by UAF's Student Services, the Center for Health and Counseling and the Family Recovery Center at Fairbanks Memorial Hospital (FMH) adopts an aggressive and comprehensive approach to respond to alcohol and other drug abuse on campus.

Researching Resources

Three faculty members of the Geophysical Institute and Department of Geology and Geophysics are working under a \$750,000 contract from the U.S. Department of Energy to study geology of the Lisburne Limestone, a petroleum reservoir unit in the Arctic National Wildlife Refuge.

Native Sobriety Strategies Spotlights

A \$1.2 million collaborative project with a group of Alaska Natives from across the state will help UAF researchers chart effective alcohol abuse prevention strategies among at-risk populations. Funded by the National Institute of Alcohol Abuse and Addiction, the three-year investigative effort is named the "People Awakening Project." The grant is the largest ever for UAF's psychology department.

Blending Knowledge

Elena Sparrow of the School of Agriculture and Land Resources Management blends western science with Native and local knowledge to study climate change and other global issues through a \$1 million National Science Foundation program to promote global change education in K-12 classrooms throughout Alaska. Educators using Global Learning and Observations to Benefit the Environment (GLOBE) have the tools to guide K-12 students in making environmental measurements and then use the Internet to report their data.

New Data Analysis Facility

UAF's International Arctic Research Center, together with Japan's National Space Development Agency, has opened a new \$4 million satellite data analysis facility on the UAF campus. The facility will monitor volcanic eruptions for aircraft safety, Bering Sea productivity, sea ice changes, forest fires, and other geophysical processes.

New Marine Research Center Established

The Pollock Conservation Cooperative, a fishing consortium comprised of companies that operate catcher/processors in the Bering Sea pollock fishery, announced an annual contribution of \$1 million to establish a new research center at UAF. The funding will provide grants to UAF graduate students and faculty to study fisheries, ecosystems and species of the North Pacific and Bering Sea.

Museum Receives National Science Foundation Grant

The National Science Foundation awarded a \$1.1 million research grant to the UA Museum to create the Arctic Archival Observatory, the first NSF-funded observatory of its kind in the U.S. The grant also improves access to museum holdings for the global community and enhances hands-on opportunities for graduate students.

Rural Development and National Park Service

The College of Rural Alaska's Department of Alaska Native and Rural Development entered a five-year cooperative agreement with the National Park Service. The Park Service will sponsor one student seminar per year, create internships and temporary employment for students and provide opportunities for students to work and study in other areas of the country under UAF's student exchange Program.

Providing Juvenile Justice

UAF's Justice Department is cooperating with Native corporations, local governments, and the Alaska Division of Juvenile Justice to create nine-month internships for students as juvenile probation officer trainees in rural Alaska.

Growth and Achievement

Usibelli Award Winning Faculty

The winners of the 2000 Emil Usibelli Awards for Distinguished Teaching, Research and Service were John Bruder, Terry Chapin and Jenifer McBeath. Bruder, assistant professor of mathematics at UAF's Bristol Bay Campus in Dillingham, is known for his efforts in utilizing distance-delivered teaching techniques. Chapin is known internationally for his work in plant physiological ecology. McBeath was recognized for her efforts in expanding export markets of Alaskan agricultural products to Taiwan and China.

Native Language Teaching Credential Approved

The Alaska State Board of Education approved a new language education endorsement program for certified public school teachers with special skills in Native languages, world languages, or bilingual or multicultural education.

Teachers completing the program at UAF earn additional endorsement on their teaching certification stating they are qualified to teach in a second language classroom.

Policeman Earns Medal of Honor

Kurt Lockwood of UAF's Police Department was awarded the Medal of Honor in April 2000 for his role in saving the life of a shooting victim during an incident near campus in July 1999. The Medal of Honor is the highest honor bestowed by the department.

Hyperchem Software Debuts

UAF chemistry and biochemistry professors have developed a new molecular modeling software program aimed at animating atomic structures. The "Hyperchem" modeling program is being used by scientists and students to predict the structure and function of molecules and has already become one of the leading molecular modeling packages in the nation, used widely by chemistry researchers.

New Degrees Approved

The Board of Regents approved a new master of fine arts degree in art making. UAF is one of only two schools in the country to offer a degree program with a concentration in Native arts beyond the associate level. The regents also approved a new master of arts program in rural development.

Statutory and Regulatory Authority

No statutes and regulations.

Key Performance Measures for FY2002

Measure: Increase headcount by 3%

(Not yet addressed by Legislature.)

Current Status:

- Fall 1998 headcount was 5,110
- Fall 1999 headcount was 4,957

Measure: Increase credit hour production by 3%.

(Not yet addressed by Legislature.)

Current Status:

- Fall 1998 credit hour production was 46,298
- Fall 1999 credit hour production was 44,564

Measure: Increase degrees awarded.

(Not yet addressed by Legislature.)

Current Status:

- FY99 - 633 degrees awarded

Measure: Increase non-general fund revenues.

(Not yet addressed by Legislature.)

Current Status:

- FY99 NGF revenues as % of total expenditures - 52.9%
- FY00 NGF revenues as % of total expenditures - 52.3%

Status of FY2001 Performance Measures

	<i>Achieved</i>	<i>On track</i>	<i>Too soon to tell</i>	<i>Not likely to achieve</i>	<i>Needs modification</i>
• Increase headcount by 3%			X		
• Increase credit hour production by 3%.			X		
• Increase degrees awarded.			X		
• Increase non-general fund revenues.			X		

Fairbanks Campus
Component Financial Summary

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	65,868.1	71,546.9	72,046.9
72000 Travel	2,530.9	1,557.2	3,057.2
73000 Contractual	26,632.5	46,279.1	37,679.1
74000 Supplies	19,419.1	18,891.7	20,391.7
75000 Equipment	1,836.7	1,009.3	2,509.3
76000 Land/Buildings	998.9	0.0	3,500.0
77000 Grants, Claims	5,429.4	3,328.8	6,328.8
78000 Miscellaneous	4,746.7	13,788.2	9,859.4
Expenditure Totals	127,462.3	156,401.2	155,372.4
Funding Sources:			
1002 Federal Receipts	6,021.4	9,766.3	9,366.3
1003 General Fund Match	96.1	96.1	96.1
1004 General Fund Receipts	60,669.9	63,827.2	63,995.8
1007 Inter-Agency Receipts	16,371.2	16,426.5	16,226.5
1010 University of Alaska Interest Income	84.3	397.6	397.6
1015 U/A Dormitory/Food/Auxiliary Service	12,408.5	15,471.9	15,471.9
1038 U/A Student Tuition/Fees/Services	12,749.6	17,158.1	17,158.1
1039 U/A Indirect Cost Recovery	4,739.5	8,657.3	8,657.3
1048 University Restricted Receipts	13,302.0	21,770.3	21,774.5
1061 Capital Improvement Project Receipts	1,019.8	2,126.3	2,126.3
1092 Mental Health Trust Authority Authorized Receipts	0.0	102.0	102.0
1150 ACPE Dividend	0.0	601.6	0.0
Funding Totals	127,462.3	156,401.2	155,372.4

Fairbanks Campus

Proposed Changes in Levels of Service for FY2002

Attracting and Retaining Alaska's Students-

New funding in FY02 will allow UAF to continue to maintain a solid foundation of programs and services and to build programs responsive to Alaska's existing workforce needs. Emphasis will continue to be on attracting and retaining Alaska's students, with new programs in Student Retention, Student Advising, Critical Support for Students and Standard e-Services for Students.

Meeting Alaska's Employment Needs: Teacher Education-

Coordinated programs will be instituted in Early Childhood Development and Baccalaureate Teacher Program to Meet Alaska's Employment Needs in Teacher Education. In addition, a UAF program, Career Induction for Teachers, will be aimed at improving teacher retention.

Meeting Alaska's Employment Needs: Healthcare-

UAF will fund establishment of a 2-year Emergency Medical Services AAS program that will begin to correct the severe shortage of licensed paramedics within the state.

Meeting Alaska's Employment Needs: Building Alaska's Knowledge Workers-

Funds will be used for initiatives to fill needs for vocational training for information technology workers.

Meeting Alaska's Employment Needs: Vocational Technical Education

This initiative will fund development of a 10 week police officer qualification course that will increase the availability of police officers and public safety officers to the interior Alaska Law Enforcement agencies. In addition, Community-Based Industry Training will also be started.

Preparing for Alaska's Economic Success: Applied Research and Technology Transfer

Based on Alaska's global location and developed talent, UA has many opportunities including access to polar orbiting satellites, proximity to locations throughout the western hemisphere, and cold regions research. Additional funding will allow UAF to take advantage of those opportunities and initiate future development of state and academic programs at the university.

Preparing for Alaska's Economic Success: Finance and e-Commerce

New funding will be used for New Economy/e-Commerce Studies and Finance Education at UAF

Preparing for Alaska's Economic Success: Natural Resources & Alaska Fisheries Investment

New funding will be used for a Marine Advisory Program Agent for western and interior Alaska, to be located in Bethel, and for Fisheries and Salmon Ecology Studies. Both programs will contribute to the university's ability to address critical fisheries research and education needs.

Additionally, a Wildlife Faculty position and a faculty in the School of Agriculture and Land Resources Management will meet current demand for development of leaders in natural resource management.

Preparing for Alaska's Economic Success: Engineering

The proposed funding will increase the opportunities for engineering students by building the engineering education infrastructure at the University of Alaska through acquisition of faculty in critical areas and development of a new doctoral degree in engineering. Equipment needs will also be addressed. Summer workshops on technology will be held on the UAF campus to increase the knowledge of Alaska high school teachers for the engineering and computer science professions.

Summary of Component Budget Changes
From FY2001 Authorized to FY2002 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	63,923.3	9,766.3	82,711.6	156,401.2
Adjustments which will continue current level of service:				
-Transfer IAR from Fairbanks Campus to Anchorage Campus	0.0	0.0	-200.0	-200.0
-Transfer UAR from RC to FC	0.0	0.0	4.2	4.2
-FY00 Initiative Funding Revision Fairbanks Campus-Tanana Valley Campus-Statewide Services	-160.0	0.0	0.0	-160.0
-Transfer Fed Rec from Fairbanks Campus to Interior Campus	0.0	-400.0	0.0	-400.0
-Transfer from Fairbanks Campus to Rural College	-273.0	0.0	0.0	-273.0
-Convert Special Fund Sources to GF	601.6	0.0	-601.6	0.0
FY2002 Governor	64,091.9	9,366.3	81,914.2	155,372.4

Fairbanks Campus

Personal Services Information

Authorized Positions			Personal Services Costs	
	FY2001 Authorized	FY2002 Governor		
Full-time	1219	1067	Annual Salaries	43,103,929
Part-time	107	100	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	12,496,932
			Labor Pool(s)	19,487,199
			<i>Less 4.05% Vacancy Factor</i>	<i>(3,041,160)</i>
Totals	1326	1167	Total Personal Services	72,046,900

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Academic Coordinator	0	1	0	0	1
Accountant	0	3	0	0	3
Accounting Technician	0	21	0	3	24
Accounts Clerk	0	17	0	0	17
Administrative Assis	0	19	0	0	19
Administrative Assist	0	1	0	0	1
Administrative Assistant	0	55	0	0	55
Administrative Asst	0	9	1	1	11
Administrative Asst SP/SF	1	0	0	0	1
Administrative Asst.	0	1	0	0	1
Administrative Clerk	0	15	0	2	17
Administrative Sec SP/SF	0	0	0	1	1
Administrative Secre	0	4	0	3	7
Administrative Secretary	0	9	0	2	11
Admissions Clerk	0	3	0	0	3
Admissions Manager	0	1	0	0	1
Admissions Representative	0	2	0	0	2
Advisor	0	3	0	0	3
Analyst Programmer	0	5	0	0	5
Application Specialist	0	1	0	0	1
Applications Specialist	0	1	0	0	1
Architect	0	1	0	0	1
Asisstant Professor	0	1	0	0	1
Assistant Coach	0	1	0	0	1
Assistant Director	0	7	0	0	7
Assistant Director (Admin)	0	1	0	0	1
Assistant Fire Chief	0	3	0	0	3
Assistant Manager	0	2	0	0	2
Assistant Prof	0	1	0	0	1
Assistant Prof (Non Res)	0	3	0	0	3
Assistant Professor	1	107	0	6	114
Assistant Professor (Non)	0	0	0	1	1
Assistant to	0	11	0	0	11
Assistant To	0	4	0	0	4
Assistant to (Exempt)	0	1	0	0	1
Assistant to (Nonexempt)	0	1	0	0	1
Assistatn Professor	0	1	0	0	1
Assitant Professor	0	0	0	1	1
Associate Dean	0	1	0	0	1
Associate Dean (Academic)	0	1	0	0	1

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Associate Dean (Admin)	0	1	0	0	1
Associate Director	0	5	0	1	6
Associate Director (Admin)	0	1	0	0	1
Associate Prof	0	2	0	0	2
Associate Professor	1	86	0	4	91
Associate Professor SP/SF	0	1	0	0	1
Associate Vice Chancellor	0	1	0	0	1
Associatet Professor	0	1	0	0	1
Athletic Equip Maint	0	2	0	0	2
Athletic Trainer	0	1	0	0	1
Bindery Worker	0	1	0	0	1
Boiler Firer Trainee	0	4	0	0	4
Booksstore Clerk	0	1	0	0	1
Bookstore Clerk	0	2	0	0	2
Broadcast Technician	0	3	0	0	3
Building & Equipment	0	1	0	0	1
Buyer	0	6	0	0	6
Cashier	0	1	0	0	1
Chancellor	0	1	0	0	1
Clinical Asst Professor	0	1	0	0	1
Coach	0	7	0	0	7
Compositor	0	1	0	0	1
Contracting Officer	0	1	0	0	1
Cook	0	1	0	0	1
Coordinator	0	28	0	0	28
Coordinator (Apt)	0	3	0	0	3
Coordinator (Exempt)	0	25	1	1	27
Coordinator (Non Exempt)	0	1	0	0	1
Coordinator (Nonexem	0	2	0	0	2
Coordinator (non-exempt)	0	2	0	0	2
Coordinator (Nonexempt)	0	4	0	0	4
Coordinator(Exempt)	0	1	0	0	1
Coordinator(Non-exempt)	0	1	0	0	1
Corrdinator	0	1	0	0	1
Counselor	0	8	0	0	8
Craft & Trades I	0	1	0	0	1
Craft & Trades II	0	1	0	0	1
Crafts & Trades I	0	14	0	0	14
Crafts & Trades II	0	52	0	0	52
Crafts & Trades II (CT2)	0	1	0	0	1
Crafts & Trades III	0	5	0	1	6
Crafts and Trades CTII	0	1	0	0	1
Custodial Supervisor	0	5	0	0	5
Custodian	0	1	0	2	3
Custodian (Cust)	0	15	0	0	15
Data Base Specialist	0	2	0	0	2
Data Control Clerk	0	1	0	0	1
Data Specialist	0	1	0	0	1
Database Specialist	0	1	0	0	1
Dean (Academic)	0	7	0	0	7
Dean (Admin)	0	1	0	0	1
Director	0	7	0	1	8
Director (Academic)	0	4	0	0	4
Director (Admin)	0	22	0	1	23
Doctor	0	1	0	0	1
Drafter	0	2	0	0	2

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Editor	0	1	0	0	1
Editor SP/OR	0	1	0	0	1
Editorial Specialist	0	2	0	0	2
Electrical Engineer	0	1	0	0	1
Emergency Dispatcher	0	6	0	0	6
Emergency Dispatcher SP-F	0	1	0	0	1
Engineer	0	4	0	0	4
Executive Officer	0	4	0	0	4
Executive Secretary	0	3	0	0	3
Fire Captain	0	3	0	0	3
Fire Chief	0	1	0	0	1
Fiscal Officer	0	7	0	0	7
Fiscal Officer SP/SF	0	1	0	0	1
Graphic Artist	0	4	0	0	4
Graphic Artist (Exempt)	0	2	0	0	2
Information Officer	0	1	0	0	1
Instructor	0	11	0	0	11
Instructor (Non Res)	0	1	0	0	1
Lab Assistant	0	1	0	0	1
Lab Technician	0	1	0	0	1
Language Specialist	0	1	0	0	1
Library Technician	0	1	0	0	1
Library Aide	0	1	0	0	1
Library Assistant	0	6	0	0	6
Library Asst	1	5	0	0	6
Library Clerk	0	5	0	0	5
Library Technician	0	13	0	0	13
Mail Clerk	0	4	0	0	4
Maint Service Worker	0	23	0	4	27
Maint Svc Worker	0	4	0	0	4
Maintance Service Worker IV	0	1	0	0	1
Maintenance Serv Worker	0	1	0	0	1
Maintenance Worker II	0	1	0	0	1
Maintenance Worker III	0	1	0	0	1
Manager	0	49	0	0	49
Manager (Exempt)	0	1	0	0	1
Mechanical Maint. Su	0	1	0	0	1
Media Services Technician	0	1	0	0	1
Media Svcs Tech	0	1	0	0	1
Microfilm Equipment Oper	0	1	0	0	1
Museum Technician	0	1	0	0	1
Network Comm Specialits	0	1	0	0	1
Network Communication	0	3	0	0	3
Network Communication Spec	0	4	0	0	4
Network Communications	0	1	0	0	1
Network Communications Spec	0	1	0	0	1
Nurse	0	3	0	0	3
Office Manager	0	4	0	0	4
Offset Press Oper	0	1	0	0	1
Offset Press Operator	0	3	0	0	3
Personne/Payroll technician	0	1	0	0	1
Personnel/Payroll Clerk	0	1	0	0	1
Personnel/Payroll Tech	0	1	0	0	1
Personnel/Payroll Technician	0	1	0	0	1
Photographer	0	1	0	0	1
Producer	0	5	0	0	5

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Production Assistant	0	1	0	0	1
Production Tech	0	2	0	0	2
Production Tech SP/FC	0	1	0	0	1
Production Technician	0	6	0	0	6
Professor	0	127	0	4	131
Program Devel Spec SP/SF	0	0	0	1	1
Program Development Spec	0	1	0	0	1
Program Director	0	4	0	0	4
Program Manager	0	2	0	0	2
Programmer	0	1	0	0	1
Project Engineer	0	2	0	0	2
Property Officer	0	1	0	0	1
Provost	0	1	0	0	1
Public Safety Officer	0	9	0	0	9
Publication Assistant	0	1	0	0	1
Purchasing Agent	0	1	0	0	1
Purchasing Clerk	0	3	0	0	3
Purchasing Coordinator	0	1	0	0	1
Records Supervisor	0	1	0	0	1
Registration Clerk	0	3	0	0	3
Research Assistant	0	1	0	0	1
Research Associate	0	3	0	1	4
Research Technician	0	3	0	0	3
Resident Advisor	0	6	0	0	6
Scheduling Clerk	0	2	0	0	2
Senior Counselor	0	1	0	0	1
Sergeant	0	1	0	0	1
Shift Engineer	0	2	0	0	2
Storekeeper	0	1	0	0	1
Superintendent	0	6	0	0	6
Supervisor	0	14	0	1	15
Supervisor (Exempt)	0	5	0	0	5
Supervisor (Non-exempt)	0	1	0	0	1
Support Services Spec	0	1	0	0	1
Support Services Specialist	0	2	0	0	2
Support Services Tec	0	0	0	1	1
Support Services Tech	0	2	0	0	2
Support Services Technician	0	1	0	0	1
Support Svcs Specialist	0	1	0	0	1
Support Svcs Specialits (Exept	0	1	0	0	1
Support Svcs Tech	0	1	0	0	1
Technical Secretary	0	1	0	0	1
Technician	1	5	0	1	7
Telephone Operator	0	1	0	0	1
Vice Chancellor (Admin)	0	2	0	0	2
Visiting Asst Profes	0	1	0	0	1
Visiting Asst Professor	0	1	0	0	1
Water Plant Operator	0	2	0	0	2
Totals	5	1116	2	44	1167