

Harbor Deferred Maintenance

FY2002 Request: \$1,000,000
Reference No: 7090

AP/AL: Appropriation
Category: Transportation
Location: Statewide
Election District: Statewide
Estimated Project Dates: 07/01/2001 - 06/30/2006

Project Type: Deferred Maintenance
Contact: Harold Moeser
Contact Phone: (907)465-3900

Brief Summary and Statement of Need:

To address backlogged deferred maintenance for state-owned harbors.

Funding:

	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Total
Gen Fund	\$1,000,000						\$1,000,000
Total:	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased Project	<input checked="" type="checkbox"/> On-Going Project
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History / Additional Information:

The deferred maintenance for harbors exceeds \$40 million. FY2001 - \$600,000; FY2000 - \$600,000; FY1999 - \$900,000. This is an annual program to address the most critical deferred maintenance issues.

Harbor Deferred Maintenance

FY2002 Request: \$1,000,000

Reference No: 7090

Deferred Maintenance \$1,000,000

Deferred maintenance dredging in Pelican and Hoonah harbors (\$300,000) dredging is necessary to keep harbor functional by reducing grounding and property damage to vessels. Hyder harbor (\$400,000) entrance channel and basin requires dredging to keep harbor functional and reduce grounding and property damage to vessels. Two other programs, Fish and Games Sport Fish Access program and Aviation Seaplane Replacement are programmed this year and are being coordinated with this maintenance project. The entrance channel and basin are required for both launching ramp and seaplane float activity. Deferred electrical repairs at Hoonah (\$250,000) and miscellaneous repairs around the State (\$50,000).