

Federal-Aid Highway State Match

FY2002 Request: \$41,000,000
Reference No: 32609

AP/AL: Allocation

Project Type: Construction

Category: Transportation

Location: Statewide

Contact: Tom Brigham

Election District: Statewide

Contact Phone: (907)465-4070

Estimated Project Dates: 07/01/2001 - 06/30/2006

Appropriation: Statewide Federal Programs

Brief Summary and Statement of Need:

State match required to pursue about \$420 million federal funds based on the Statewide Transportation Improvement Program and the Transportation Equity Act for the 21st Century (TEA-21). The state match rate for these funds varies from 0% to 20%.

Funding:

	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Total
G/F Match	\$41,000,000						\$41,000,000
Total:	\$41,000,000	\$0	\$0	\$0	\$0	\$0	\$41,000,000

- | | | | |
|---|---|---|--|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased Project | <input checked="" type="checkbox"/> On-Going Project |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History / Additional Information:

FY2001 - \$45,186,181; FY2000 - \$47,128,155; FY1999 - \$40,797,100.

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Basis for the match calculation is:

	Federal	State Ratio	Match
Formula funds (NHS, STP, Interstate Maintenance, CMAQ, Bridge, Minimum Guarantee)	\$331,900,000	9 - 20 %	\$37,500,000
High Priority*	13,100,000	20%	1,100,000
Ferry Boats	52,000,000	20%	2,500,000
Intelligent Transportation Systems	4,000,000	20%	1,000,000
Bridge Discretionary	7,700,000	20%	1,900,000
Scenic Byways	500,000	20%	100,000
Public Land Discretionary	12,000,000	0%	0
1% Ineligible Costs			<u>4,200,000</u>

Total match needed \$48,300,000

Estimated Carryover from 2001 7,300,000 -**Requested 2002 Capital Budget \$41,000,000**

*(State is sponsoring and matching only Gravina Island Crossing and NW Arctic Rail Road Access in this category for 2002.)