

Capital Improvement Program Equipment Replacement**FY2002 Request: \$1,500,000****Reference No: 32534****AP/AL:** Allocation**Project Type:** Equipment**Category:** Transportation**Location:** Statewide**Contact:** Tom Brigham**Election District:** Statewide**Contact Phone:** (907)465-4070**Estimated Project Dates:** 07/01/2001 - 06/30/2006**Appropriation:** Statewide Federal Programs**Brief Summary and Statement of Need:**

Replace equipment through a usage fee charged to capital projects. The types of equipment can be specialized instruments used in designing projects, copiers, plotters, computers, etc.

Funding:

	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Total
CIP Rcpts	\$1,500,000						\$1,500,000
Total:	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased Project	<input checked="" type="checkbox"/> On-Going Project
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History / Additional Information:

FY2001 - \$1,500,000; FY2000 - \$1,500,000.