

Coordinated Transportation and Vehicles

FY2002 Request: \$400,000
Reference No: AMD30648

AP/AL: Allocation
Category: Transportation
Location: Statewide
Election District: Statewide
Estimated Project Dates: 07/01/2001 - 06/30/2006
Appropriation: Statewide Federal Programs

Project Type: Equipment
Contact: Tom Brigham
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Brief Summary and Statement of Need:

Competitive grants for coordinated transportation services for Mental Health Trust beneficiaries whenever possible, or to purchase vehicles for beneficiaries where coordinated services are not yet available or appropriate. Performance Measure: Increase ridership of beneficiaries.

Funding:

	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Total
GF/MH	\$250,000						\$250,000
MHTAAR	\$150,000						\$150,000
Total:	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased Project	<input checked="" type="checkbox"/> On-Going Project
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input checked="" type="checkbox"/> Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History / Additional Information:

Vehicles will be purchased with the proviso that if a coordinated system becomes available within the usable life of the vehicle it shall be used in the coordinated system. FY2001 - \$500,000; FY2000 - \$300,000; FY1999 - \$300,000.