

Facilities Deferred Maintenance and Critical Repairs**FY2002 Request: \$1,500,000****Reference No: 30632****AP/AL:** Appropriation**Project Type:** Deferred Maintenance**Category:** Transportation**Location:** Statewide**Contact:** Tom Brigham**Election District:** Statewide**Contact Phone:** (907)465-4070**Estimated Project Dates:** 07/01/2001 - 06/30/2006**Brief Summary and Statement of Need:**

To address the most urgent, critical repairs on state buildings.

Funding:

	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Total
Gen Fund	\$1,500,000						\$1,500,000
Total:	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000

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|---|---|---|--|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased Project | <input checked="" type="checkbox"/> On-Going Project |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History / Additional Information:

The list of critical repairs is growing faster than funds are appropriated. FY2001 - \$800,000; FY2000 - \$1,028,000; FY1999 - \$750,000. This is an annual program to address the most critical deferred maintenance.