

# **State of Alaska FY2002 Governor's Operating Budget**

Department of Transportation/Public Facilities  
Anchorage Airport Safety  
Component

## **Component: Anchorage Airport Safety**

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### **Component Mission**

Perform Airport Rescue and Firefighting (ARFF), law enforcement, emergency medical technician and airfield operations services that meet FAA airport certification and security requirements on the airport in a cost effective, efficient manner, while being responsive to airport management, user, and community needs.

### **Component Services Provided**

- Crash/fire rescue and emergency medical services for AIA in compliance with FAA mandates as well as other federal, state, and local mandates.
- Provide or contract primary police, traffic control, and guard service on AIA property. Coordinate all FAA required security measures and mandates such as inspection of security points on AIA property, and oversight of screening point activities.

### **Component Goals and Strategies**

Ensure compliance with all Federal Aviation Administration (FAA), other federal, state, and local mandates related to Anchorage International Airport (AIA) fire, security, and police protection for the safe operation of the airport on a basis of 24 hours per day, 365 days per year.

### **Key Component Issues for FY2001 – 2002**

CTX (security xray machine) response & FAA 107 security screening verification for law enforcement officers.

### **Major Component Accomplishments for FY2000**

- Installed four Explosive Trace Detectors (ETDs). AIA law enforcement participation in this installation and establishment of procedures resulted in AIA becoming the "standard model" for other airports.
- Expand range officer certification for all shifts to improve training and reduce overtime.

### **Statutory and Regulatory Authority**

- AS 02 Aeronautics
- AS 18 Health and Safety
- AS 44 State Government
- FAR PT 107, 108, 139, 612

**Anchorage Airport Safety**  
**Component Financial Summary**

*All dollars in thousands*

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	4,607.4	4,867.5	4,873.3
72000 Travel	9.6	12.0	12.0
73000 Contractual	991.7	807.0	807.0
74000 Supplies	219.8	195.0	195.0
75000 Equipment	18.7	20.0	20.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>5,847.2</b>	<b>5,901.5</b>	<b>5,907.3</b>
<b>Funding Sources:</b>			
1007 Inter-Agency Receipts	250.0	0.0	0.0
1027 International Airport Revenue Fund	5,597.2	5,901.5	5,907.3
<b>Funding Totals</b>	<b>5,847.2</b>	<b>5,901.5</b>	<b>5,907.3</b>

**Anchorage Airport Safety**

**Proposed Changes in Levels of Service for FY2002**

. No changes in level of service anticipated at this time.

**Summary of Component Budget Changes**

**From FY2001 Authorized to FY2002 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2001 Authorized</b>	<b>0.0</b>	<b>0.0</b>	<b>5,901.5</b>	<b>5,901.5</b>
<b>Adjustments which will continue current level of service:</b>				
-Year 2 Labor Costs - Net Change from FY2001	0.0	0.0	5.8	5.8
<b>FY2002 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>5,907.3</b>	<b>5,907.3</b>

**Anchorage Airport Safety**  
**Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2001 Authorized	FY2002 Governor		
Full-time	62	62	Annual Salaries	3,324,380
Part-time	0	0	COLA	92,584
Nonpermanent	0	0	Premium Pay	538,293
			Annual Benefits	1,260,027
			<i>Less 6.56% Vacancy Factor</i>	(341,984)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>62</b>	<b>62</b>	<b>Total Personal Services</b>	<b>4,873,300</b>

**Position Classification Summary**

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Clerk II	1	0	0	0	1
Administrative Clerk III	2	0	0	0	2
Airport Safety Off V	1	0	0	0	1
Airport Safety Off VI	1	0	0	0	1
Airport Safety Officer I	4	0	0	0	4
Airport Safety Officer II	43	0	0	0	43
Airport Safety Officer III	7	0	0	0	7
Airport Safety Officer IV	3	0	0	0	3
<b>Totals</b>	<b>62</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62</b>