

Soldotna Public Safety Building Roof Repair**FY2002 Request: \$155,100**
Reference No: 32459**AP/AL:** Appropriation
Category: Public Protection
Location: Soldotna (Seward, Soldotna)
Election District: Seward, Soldotna
Estimated Project Dates: 07/01/2001 - 06/30/2002**Project Type:** Deferred Maintenance**Contact:** Kenneth E. Bischoff
Contact Phone: (907)465-4336**Brief Summary and Statement of Need:**

This project provides funds to repair the roof of the Public Safety Facility in Soldotna.

Funding:

| | FY2002 | FY2003 | FY2004 | FY2005 | FY2006 | FY2007 | Total |
|---------------|------------------|------------|------------|------------|------------|------------|------------------|
| Gen Fund | \$155,100 | | | | | | \$155,100 |
| Total: | \$155,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$155,100 |

| | | | |
|---|--|---|---|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased Project | <input type="checkbox"/> On-Going Project |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------------------|---------------|--------------|
| Total Operating Impact: | 0 | 0 |
| One-Time Startup Costs: | 0 | |
| Additional Estimated Annual O&M: | 0 | 0 |

Prior Funding History / Additional Information:

This facility was constructed in 1980. The roof is now twenty years old and has been damaged by heavy snow falls and ice conditions. If the repairs are not performed the entire roof will need to be replaced in two years at approximately triple the cost of the repair.

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PROJECT DESCRIPTION

This project requests funds to repair the existing roof on the Public Safety Facility in Soldotna. Heavy snow and ice have damaged part of the metal roof. The estimated cost to repair the damage and prevent further deterioration of the roof is \$155,100.

PROJECT NEED STATEMENT

The basic Soldotna Public Safety Building was constructed in 1980 and a garage was added in 1984. The front of the roof was damaged by the snow and ice problems in 1995. The front side of the roof was repaired in 1995. The rear of the roof has now sustained similar damage and must be repaired as soon as possible to avoid a further deterioration of the entire roof. Temporary patching has occurred due to leaks on the rear of the roof.

DOCUMENTATION OF ESTIMATED CAPITAL COST

Design Phase:

| | | |
|--|--------------|----------|
| Design Fees | \$5,100 | |
| Design Administration | 3,450 | |
| Contracts Section Review (Internal Services) | 5,000 | |
| Project Control (Internal Services) | 310 | |
| Regulatory Review (Local Review) | 350 | |
| Design Phase Contingency | <u>1,140</u> | |
| Subtotal - Design Phase | | \$15,350 |

Construction Phase:

| | | |
|-----------------------------------|--------------|----------------|
| Direct Construction Cost | \$113,900 | |
| Construction Change Order Reserve | 5,700 | |
| Construction Administration | 8,000 | |
| Concurrent Review | 1,500 | |
| Project Control | 2,750 | |
| Construction Phase Contingency | <u>7,900</u> | |
| Subtotal Construction Phase | | <u>139,750</u> |

TOTAL PROJECT COST \$155,100

ANALYSIS OF ESTIMATED OPERATION COSTS

There will be no increase in the operating costs for this facility if the project is approved. Conversely, if it is not approved, emergency repairs may be necessary that must be addressed from operating budget resources, with a resulting adverse affect upon the provision of direct law enforcement services to the public.

IDENTIFICATION OF ALTERNATIVES CONSIDERED

The only solution to the deterioration of the facility would be to abandon the building and lease comparable space from the private sector. The operating budget of the Department can not sustain such a long-term expensive lease. Additionally, leasing is substantially more costly than operating an existing state facility, even considering this repair need.