

State of Alaska FY2002 Governor's Operating Budget

Department of Public Safety
Training Academy
Component

Component: Training Academy

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Component Mission

The mission of the Public Safety Academy is to train law enforcement officers.

Component Services Provided

The Academy is primarily responsible for the basic police training of Village Public Safety Officers, Alaska State Troopers, Fish & Wildlife Troopers, State Fire Marshals, State Park Rangers, Airport Police, and Alaska municipal police officers. The Academy teaches police-related courses under contract with University of Alaska Southeast (Sitka Campus), the Alaska Police Standards Council, and other agencies. The Academy also provides in-service training for troopers and maintains Department of Public Safety personnel training records.

Component Goals and Strategies

The Academy will provide professional, current certification for municipal police officers, Village Public Safety Officers, Alaska State Troopers, Fish & Wildlife Protection Troopers, Airport Police, and State Park Rangers. The Academy will also provide in-service training to troopers and maintain trooper training records.

Key Component Issues for FY2001 – 2002

COMPLETE THE STARRIGAVAN RIVER SHOOTING RANGE - This project has been underway since May, 1999. Impact berms and fencing are finished. The covered shooting shelter and classroom are pending. This range will reduce noise impacts on residential areas surrounding the current Academy range.

COMPLETE THE ACADEMY RENOVATION AND NEW WING - Foundation work on this 8,500 square foot addition began in March, 2000. The projected completion date is January, 2001. New dorm rooms will enhance the living environment for female students and other upgrades increase facility flexibility. ADA compliance and fire code upgrades will be achieved.

CONTINUE PLANNING FOR EXISTING STRUCTURE UPGRADES - Portions of the existing Academy driveway and parking areas are unpaved dirt. Plans to pave these are being coordinated with Alaska Department of Transportation. Interior carpeting is very worn and torn in places. Bids will be sought for replacement of this carpet with a commercial grade carpet that will match the carpet in the new wing.

Major Component Accomplishments for FY2000

- 1) Provided basic police training (14 week session, twice per year) to:
 - 27 municipal police officers
 - 26 Alaska State Troopers and Fish and Wildlife Protection Troopers
 - 2 Alaska State Deputy Fire Marshals
 - 11 University of Alaska Southeast college students
- 2) Provided basic law enforcement training (8 week session, once per year) to:
 - 15 Village Public Safety Officers
- 3) Provided post-academy training (3 week session, twice per year) to:
 - 28 Alaska State Troopers and Fish and Wildlife Protection Troopers
- 4) Provided Alaska Police Standards Council mandated training (2 week session, once per year) for officers new to Alaska, but certified in other jurisdictions to:
 - 16 municipal police officers

- 5) Provided instructor support at Alaska State Trooper in-service (1 week session, three times per year) and at Fish and Wildlife Protection Trooper in-service (1 week session, once per year)
 - 136 Alaska State Troopers
 - 57 Fish and Wildlife Protection Troopers
- 6) Provided basic search and rescue training for Civil Air Patrol Cadets and Law Enforcement Explorers (1 week session, once per year) to:
 - 15 teenage Cadets and Explorers
- 7) Provided introductory law enforcement training for Alaska Department of Fish and Game personnel (1 week session, once per year) to:
 - 23 Alaska Fish and Game employees
- 8) Contractors began work on a major renovation of the existing building and broke ground on a new wing which will include an up to date fitness facility, multipurpose room, and new dorm rooms for female students and ADA compliance throughout.
- 9) Work was started on the Starrigavan River Shooting Range which will provide a larger shooting facility in a less obtrusive location than the current range.

Statutory and Regulatory Authority

- 1) Training (13 AAC 85.005-13 AAC)
- 2) Training (AS 44.41.020 9(a))

Key Performance Measures for FY2002

Measure: Cost per officer trained.
(Developed jointly with Legislature in FY2001.)

Current Status:

Fall 2000 (FY01) Alaska Law Enforcement Training (ALET) cost is \$6,041 per officer.

Benchmark:

The baseline data is developed using FY2000 basic academy (ALET) costs. Fall 1999 Alaska Law Enforcement Training (ALET) cost was \$6,041 per officer.

Background and Strategies:

The Training Academy provides two basic academies for law enforcement officers and two Trooper basic courses for AST and FWP officers. The Department of Public Safety will be measuring only the cost for the basic academy. The cost per student for the Fall 1999 ALET basic academy class was \$6,041. Fall 2000 is \$6,041.

Measure: Graduation rate.
(Developed jointly with Legislature in FY2001.)

Current Status:

Data is unavailable at the time the budget is submitted due to the Fall 2000 class ending December 31, 2000.

Benchmark:

The Training Academy will use the Fall 1999 (FY00) ALET class as the benchmark. 100% of the attendees graduated.

Measure: Percentage of officers who remain employed as law enforcement officers one year after graduating.
(Developed jointly with Legislature in FY2001.)

Current Status:

The data for this measure will be available in January 2001, one year after our benchmark period (Fall 1999 ALET Training).

Benchmark:

The data for this measure will be available in January 2001, one year after our benchmark period (Fall 1999 ALET Training).

The Training Academy provides two basic academies for law enforcement officers and two Trooper basic courses for AST and FWP officers. The students that attend the Fall academy graduate in December while the Spring academy ends in June.

Status of FY2001 Performance Measures

	<i>Achieved</i>	<i>On track</i>	<i>Too soon to tell</i>	<i>Not likely to achieve</i>	<i>Needs modification</i>
• Cost per officer trained.			X		
• Graduation rate.			X		
• Percentage of officers who remain employed as law enforcement officers one year after graduating.			X		

Training Academy
Component Financial Summary

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	540.7	659.0	597.7
72000 Travel	159.5	249.2	249.2
73000 Contractual	280.5	375.0	397.6
74000 Supplies	116.5	127.6	167.6
75000 Equipment	360.2	51.5	51.5
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	1,457.4	1,462.3	1,463.6
Funding Sources:			
1004 General Fund Receipts	912.2	825.4	829.9
1005 General Fund/Program Receipts	9.0	20.5	20.5
1007 Inter-Agency Receipts	536.2	613.4	613.2
1053 Investment Loss Trust Fund	0.0	3.0	0.0
Funding Totals	1,457.4	1,462.3	1,463.6

Estimated Revenue Collections

Description	Master Revenue Account	FY2000 Actuals	FY2001 Authorized	FY2001 Cash Estimate	FY2002 Governor	FY2003 Forecast
Unrestricted Revenues						
None.		0.0	0.0	0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0	0.0	0.0
Restricted Revenues						
Interagency Receipts	51015	536.2	613.4	522.5	613.2	613.2
General Fund Program Receipts	51060	9.0	20.5	20.5	20.5	20.5
Investment Loss Trust Fund	51393	0.0	3.0	3.0	0.0	0.0
Restricted Total		545.2	636.9	546.0	633.7	633.7
Total Estimated Revenues		545.2	636.9	546.0	633.7	633.7

Training Academy

Proposed Changes in Levels of Service for FY2002

The current level of service will be maintained without significant changes.

Summary of Component Budget Changes

From FY2001 Authorized to FY2002 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	848.9	0.0	613.4	1,462.3
Adjustments which will continue current level of service:				
-Year 2 Labor Costs - Net Change from FY2001	-1.1	0.0	-0.2	-1.3
Proposed budget increases:				
-HWCF Rate Increases	2.6	0.0	0.0	2.6
FY2002 Governor	850.4	0.0	613.2	1,463.6

Training Academy

Personal Services Information

Authorized Positions			Personal Services Costs	
	FY2001 Authorized	FY2002 Governor		
Full-time	8	8	Annual Salaries	403,208
Part-time	0	0	COLA	9,788
Nonpermanent	0	0	Premium Pay	51,569
			Annual Benefits	157,970
			<i>Less 4.73% Vacancy Factor</i>	(29,435)
			Lump Sum Premium Pay	4,600
Totals	8	8	Total Personal Services	597,700

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant	0	0	0	1	1
Administrative Clerk II	0	0	0	1	1
Administrative Clerk III	0	0	0	1	1
Corporal PS	0	0	0	2	2
Lieutenant PS	0	0	0	1	1
Maint Gen Journey	0	0	0	1	1
Sergeant PS	0	0	0	1	1
Totals	0	0	0	8	8