

State of Alaska FY2002 Governor's Operating Budget

Department of Public Safety
Alaska Police Standards Council
BRU/Component

Component: Alaska Police Standards Council

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Component Mission

The mission of the Alaska Police Standards Council is to establish professional training and hiring standards for law enforcement officers in the state.

Component Services Provided

- a) Monitors compliance with current regulations relating to the hiring and training of police, correctional, probation and parole officers.
- b) Contracts with the Department of Public Safety and the Fairbanks Police Department to provide entry level police training for officers employed by municipal police departments. Also provides funding for training up to 15 trooper recruits.
- c) Provides specialized, technical and in-service training for all Alaska law enforcement and corrections officers, subject to available funding.
- d) Conducts investigations in questionable cases to determine an individual's eligibility for certification and in cases of misconduct by a certified officer to determine whether certification should be revoked.
- e) Provides administrative assistance to agencies under the jurisdiction of the council.

Component Goals and Strategies

To produce a highly trained and motivated professional police or corrections officer who meets contemporary law enforcement standards, and to provide the citizens of Alaska with police, correctional, probation and parole officers who are ethical, physically and psychologically competent, well educated, professionally trained, career oriented and sensitive to public needs.

This goal is being met by enforcing council-established minimum hiring standards for police, correctional, probation and parole officers, by providing entry level training, promoting in-service training and by certifying individual officers, law enforcement training instructors, training facilities, and courses as meeting a continued standard considered acceptable to all law enforcement agencies in the state.

Key Component Issues for FY2001 – 2002

The majority of small police departments in Alaska have a very limited training budget with most of the funds going toward their portion of the required entry level training. Any funds remaining in the training budgets are normally utilized to train officers in subject areas that will be of greatest benefit to the community. Some examples of the training that communities expend funds for are school liaison training (D.A.R.E. Programs), emergency medical training, basic through advanced vehicle accident investigation, plus they provide training that will maintain and enhance an officer's skills in such areas as firearms, self defense, patrol procedures, criminal investigations, traffic law enforcement and other subjects based on individual community needs.

The 1994 legislature established the Alaska Police Training Fund, which benefits from surcharges assessed for violations of certain traffic offenses. The 1998 legislature expanded the list of criminal offenses and violations on which a surcharge can be levied. This provided additional funding needed to support statewide police and corrections basic and in-service training. However, if the amount of surcharges collected does not reach the amount authorized, expenditures will be reduced accordingly.

Full implementation of the Alaska Police Training Fund will provide for sufficient staff and funding to make available criminal justice education and training to police and corrections officers statewide.

Major Component Accomplishments for FY2000

- Provide basic recruit training support for 38 recruits at the Alaska Law Enforcement Training Academy in Sitka.
- Support three academies statewide (Public Safety Academy, Sitka; Anchorage Police Department; Fairbanks Police Department).
- Support basic training of 11 Municipal Jail Officers.
- Direct in-service support for training of 50 police departments and over 1,100 individual officers.
- Direct in-service support for training over 1,000 correctional officers.

Statutory and Regulatory Authority

- 1) Alaska Police Standards Council (AS 18.65.130-290) (13 AAC 75)
- 2) Certification of Police, Probation, Parole, & Correctional Officer Training Programs & Instructors (13 AAC 87)
- 3) Minimum Standards for Village Police Officers (13 AAC 89)

Key Performance Measures for FY2002

Measure: Hours of recruit training funded.

(Developed jointly with Legislature in FY2001.)

Current Status:

The APSC has funded basic recruit training for 54 officers, (38,880 hours) and to train 10 police officers in a re-certification academy for 80 hours each.

Benchmark:

To train 54 police officers during the academy process for 720 hours each for a total of 38,880 hours of training, and to train 10 police officers in a re-certification academy for 80 hours each.

Background and Strategies:

The 1994 legislature established the Alaska Police Training Fund, which benefits from surcharges assessed for violations of certain traffic offenses. The 1998 legislature expanded the list of criminal offenses and violations on which a surcharge can be levied. This provided additional funding needed to support statewide police and corrections basic and in-service training. However, if the amount of surcharges collected does not reach the amount authorized, expenditures will be reduced accordingly.

Measure: Hours of advanced training funded.

(Developed jointly with Legislature in FY2001.)

Current Status:

The APSC has co-sponsored or sponsored 31 police related courses for a total of 844 individual hours of training.

The APSC has co-sponsored or sponsored 8 correctional related courses for a total of 316 individual hours of training.

Benchmark:

Based on 2001 advanced training, the APSC offers training in 31 police subjects for a total of 844 individual hours of training.

Based on 2001 advanced training, the APSC offers training in 8 corrections subjects for a total of 316 individual hours of training.

Background and Strategies:

The 1994 legislature established the Alaska Police Training Fund, which benefits from surcharges assessed for violations of certain traffic offenses. The 1998 legislature expanded the list of criminal offenses and violations on which a surcharge can be levied. This provided additional funding needed to support statewide police and corrections basic and in-service training. However, if the amount of surcharges collected does not reach the amount authorized, expenditures will be reduced accordingly.

Status of FY2001 Performance Measures

	<i>Achieved</i>	<i>On track</i>	<i>Too soon to tell</i>	<i>Not likely to achieve</i>	<i>Needs modification</i>
• Hours of recruit training funded.			X		
• Hours of advanced training funded.			X		

Alaska Police Standards Council
Component Financial Summary

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	220.8	245.1	251.2
72000 Travel	46.6	30.7	30.7
73000 Contractual	429.8	676.4	669.5
74000 Supplies	8.6	6.4	6.4
75000 Equipment	10.4	2.0	2.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	716.2	960.6	959.8
Funding Sources:			
1005 General Fund/Program Receipts	716.2	0.0	0.0
1053 Investment Loss Trust Fund	0.0	6.6	0.0
1156 Receipt Supported Services	0.0	954.0	959.8
Funding Totals	716.2	960.6	959.8

Estimated Revenue Collections

Description	Master Revenue Account	FY2000 Actuals	FY2001 Authorized	FY2001 Cash Estimate	FY2002 Governor	FY2003 Forecast
Unrestricted Revenues						
General Fund Program Receipts	51060	98.7	0.0	0.0	0.0	0.0
Unrestricted Total		98.7	0.0	0.0	0.0	0.0
Restricted Revenues						
General Fund Program Receipts	51060	716.2	0.0	0.0	0.0	0.0
Receipt Supported Services	51073	0.0	954.0	954.0	959.8	959.8
Investment Loss Trust Fund	51393	0.0	6.6	6.6	0.0	0.0
Restricted Total		716.2	960.6	960.6	959.8	959.8
Total Estimated Revenues		814.9	960.6	960.6	959.8	959.8

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Proposed Changes in Levels of Service for FY2002

The current level of services will be maintained without significant changes.

Summary of Component Budget Changes

From FY2001 Authorized to FY2002 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	6.6	0.0	954.0	960.6
Adjustments which will continue current level of service:				
-Convert Special FY2001 Labor Cost Fund Sources to GF	-6.6	0.0	6.6	0.0
-Year 2 Labor Costs - Net Change from FY2001	0.0	0.0	-0.8	-0.8
FY2002 Governor	0.0	0.0	959.8	959.8

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Personal Services Information

Authorized Positions			Personal Services Costs	
	FY2001 Authorized	FY2002 Governor		
Full-time	4	4	Annual Salaries	184,608
Part-time	0	0	COLA	3,090
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	70,549
			<i>Less 2.73% Vacancy Factor</i>	<i>(7,047)</i>
			Lump Sum Premium Pay	0
Totals	4	4	Total Personal Services	251,200

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Clerk III	1	0	0	0	1
AK Police Stnd Cncl Admin	0	0	1	0	1
Secretary	0	0	1	0	1
Training Coordinator, APSC	1	0	0	0	1
Totals	2	0	2	0	4