

State of Alaska FY2002 Governor's Operating Budget

Department of Public Safety
Alaska Fire Standards Council
BRU/Component

Component: Alaska Fire Standards Council

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Component Mission

To produce highly trained and motivated fire and emergency services personnel who meet the most current and practical professional training standards.

Component Services Provided

- a) establish minimum training and performance standards
- b) establish minimum fire training curriculum requirements of training programs
- c) govern the procedure for certification of fire services training programs
- d) govern the procedure for certification of individuals
- e) consult and cooperate with municipalities, agencies of the state, other governmental agencies, universities, colleges, and other institutions concerning the development of fire services training schools and programs offered in the state
- f) assist individuals and organizations in training to the established standards

Component Goals and Strategies

To provide the citizens of Alaska with fire and emergency services personnel who are competent, well educated and meet the needs in the communities in which they serve.

This will be met by council-established minimum qualifications for fire and emergency service positions, by certifying applicants to those established levels, and by accrediting training programs that meet acceptable standards.

Key Component Issues for FY2001 – 2002

There are currently no uniform performance standards for fire services personnel in the state. The public is entitled to a reasonable expectation that personnel responding to a call for emergency services are adequately trained to mitigate the emergency. The responder is entitled to a level of training that allows him or her to operate in a manner which minimizes personal risk.

Without State established standards, the local fire and emergency services personnel are subject to National Fire Protection Association and Occupational Safety & Health Administration standards, which are largely irrelevant in many parts of the State, especially communities that don't have paid staff, fire hydrants, or fire trucks. The Council will have the authority to establish relevant standards. The Council format will assure a cross sectional representation as the standards are developed and adopted.

Major Component Accomplishments for FY2000

No activity reported.

Statutory and Regulatory Authority

Alaska Fire Standards Council (AS 18.70.320-369)

Alaska Fire Standards Council
Component Financial Summary

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.5	65.4
72000 Travel	0.0	0.0	61.2
73000 Contractual	0.0	220.0	79.3
74000 Supplies	0.0	0.0	5.6
75000 Equipment	0.0	0.0	10.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	0.0	220.5	221.5
Funding Sources:			
1004 General Fund Receipts	0.0	0.4	0.0
1053 Investment Loss Trust Fund	0.0	0.1	0.0
1108 Statutory Designated Program Receipts	0.0	0.0	0.0
1152 AK Fire Standards Council Receipts	0.0	220.0	221.5
Funding Totals	0.0	220.5	221.5

Estimated Revenue Collections

Description	Master Revenue Account	FY2000 Actuals	FY2001 Authorized	FY2001 Cash Estimate	FY2002 Governor	FY2003 Forecast
Unrestricted Revenues						
None.		0.0	0.0	0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0	0.0	0.0
Restricted Revenues						
AK Fire Standards Council Receipts	51077	0.0	220.0	220.0	221.5	221.5
Investment Loss Trust Fund	51393	0.0	0.1	0.1	0.0	0.0
Restricted Total		0.0	220.1	220.1	221.5	221.5
Total Estimated Revenues		0.0	220.1	220.1	221.5	221.5

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Proposed Changes in Levels of Service for FY2002

First year of program operation.

Summary of Component Budget Changes

From FY2001 Authorized to FY2002 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	0.5	0.0	220.0	220.5
Adjustments which will continue current level of service:				
-Convert Special FY2001 Labor Cost Fund Sources to GF	-0.1	0.0	0.1	0.0
-Convert HB 419 Fund Source to AFSC Receipts	-0.1	0.0	0.1	0.0
-Convert Labor Cost Allocation to AFSC Receipts from GF	-0.3	0.0	0.3	0.0
-Year 2 Labor Costs - Net Change from FY2001	0.0	0.0	1.0	1.0
FY2002 Governor	0.0	0.0	221.5	221.5

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Personal Services Information

Authorized Positions			Personal Services Costs	
	FY2001 Authorized	FY2002 Governor		
Full-time	0	2	Annual Salaries	46,362
Part-time	0	0	COLA	906
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	18,230
			<i>Less 0.15% Vacancy Factor</i>	(98)
			Lump Sum Premium Pay	0
Totals	0	2	Total Personal Services	65,400

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Clerk II	1	0	0	0	1
AK Fire Stnd Cncl Admin	1	0	0	0	1
Totals	2	0	0	0	2