

State of Alaska FY2002 Governor's Operating Budget

Department of Public Safety
Commercial Vehicle Enforcement
Component

Component: Commercial Vehicle Enforcement

Contact: Colonel Randy Crawford, Director

Tel: (907) 269-5641 **Fax:** (907) 337-2059 **E-mail:** randy_crawford@dps.state.ak.us

Component Mission

The mission of the Division of Alaska State Troopers is to preserve the public peace and to protect life and property.

Component Services Provided

The Commercial Vehicle Enforcement unit consists of one Trooper assigned to the Department of Transportation and Public Facilities (DOT&PF). This Trooper provides training and supervises several commercial vehicle inspectors who are DOT&PF employees assigned to the Anchorage area. This unit reviews commercial vehicle accident reports and assists in commercial vehicle accident investigation and enforcement around the state.

The Commercial Vehicle Enforcement Program was transferred to DOT&PF in FY99 with the exception of the State Trooper position which resides in DPS.

Component Goals and Strategies

See DOT&PF, Division of Measurement Standards and Commercial Vehicle Enforcement budget documents for program goals.

Key Component Issues for FY2001 – 2002

See DOT&PF, Division of Measurement Standards and Commercial Vehicle Enforcement budget documents for program goals.

Major Component Accomplishments for FY2000

See DOT&PF, Division of Measurement Standards and Commercial Vehicle Enforcement budget documents for program goals.

Statutory and Regulatory Authority

- 1) DPS - Powers and duties of department (AS 44.41.020)
- 2) State Troopers (AS 18.65.010-110)
- 3) State Troopers - Department to assist other agencies (AS 18.65.090)

Commercial Vehicle Enforcement
Component Financial Summary

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	80.3	91.3	90.4
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	80.3	91.3	90.4
Funding Sources:			
1007 Inter-Agency Receipts	80.3	91.3	90.4
Funding Totals	80.3	91.3	90.4

Estimated Revenue Collections

Description	Master Revenue Account	FY2000 Actuals	FY2001 Authorized	FY2001 Cash Estimate	FY2002 Governor	FY2003 Forecast
Unrestricted Revenues						
None.		0.0	0.0	0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0	0.0	0.0
Restricted Revenues						
Interagency Receipts	51015	80.3	91.3	91.3	90.4	90.4
Restricted Total		80.3	91.3	91.3	90.4	90.4
Total Estimated Revenues		80.3	91.3	91.3	90.4	90.4

Commercial Vehicle Enforcement**Proposed Changes in Levels of Service for FY2002**

The current level of service will be maintained without significant changes.

Summary of Component Budget Changes**From FY2001 Authorized to FY2002 Governor***All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	0.0	0.0	91.3	91.3
Adjustments which will continue current level of service:				
-Year 2 Labor Costs - Net Change from FY2001	0.0	0.0	-0.3	-0.3
Proposed budget decreases:				
-Delete Excess I/A Authority	0.0	0.0	-0.6	-0.6
FY2002 Governor	0.0	0.0	90.4	90.4

Commercial Vehicle Enforcement

Personal Services Information

Authorized Positions			Personal Services Costs	
	FY2001 Authorized	FY2002 Governor		
Full-time	1	1	Annual Salaries	61,344
Part-time	0	0	COLA	1,657
Nonpermanent	0	0	Premium Pay	6,547
			Annual Benefits	21,881
			<i>Less 1.13% Vacancy Factor</i>	(1,029)
			Lump Sum Premium Pay	0
Totals	1	1	Total Personal Services	90,400

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
State Trooper	1	0	0	0	1
Totals	1	0	0	0	1