

State of Alaska FY2002 Governor's Operating Budget

Department of Law
Deputy Attorney General's Office
Component

Component: Deputy Attorney General's Office

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Component Mission

Mission statement is included at the department level.

Component Services Provided

The Deputy Attorney General for the Civil Division serves as the chief operating officer for the division. In this role, the deputy is responsible for leading, managing, and coordinating the activities of the attorneys and paraprofessionals in each of the substantive sections of the four locations of the Civil Division (Juneau, Anchorage, Fairbanks, and Bethel). The deputy works closely with the attorney managers/supervisors on issues and cases that require input or direction from the Attorney General or other policy-level officers. This component supports the deputy as she assists the Attorney General and the department in carrying out its statutorily prescribed functions.

The deputy heads up the management team for the division, and in that role works closely with the office chiefs/supervisors and Administrative Services to manage a wide variety of administrative functions. The deputy is responsible for working with Administrative Services to prepare the annual budget for the division and present and defend the budget before the legislature. The deputy is also responsible for making and implementing decisions regarding the division's budget and staffing throughout the fiscal year.

The deputy also serves as the Indian law coordinator for the Department of Law. In this capacity, the deputy is responsible for knowing the status of cases and matters implicating Indian law issues ongoing or anticipated throughout the department. The deputy is responsible for ensuring consistency in approach in these matters and for informing staff of the issues and providing direction as appropriate.

Component Goals and Strategies

Manage and supervise the functions of the Civil Division offices in Juneau, Anchorage, Fairbanks, and Bethel.

Oversee and coordinate the activities of all the substantive law sections of the Civil Division to maximize productivity, maintain adequate resources for pursuing cases, ensure the highest quality possible in the representation and advice to state agencies, and maintain consistency in approaches, policy issues, settlements, and appellate practice.

Work with the Attorney General and the Administrative Services Division on the preparation of the budget for the Civil Division, and present and defend the division's budget to the legislature.

Oversee and coordinate the activities of the Department of Law in the area of Indian law.

Ensure that the legal advice and representation provided to state agencies by the Civil Division are of the highest quality possible and is provided in a cost-effective manner.

Ensure that the Civil Division is adequately funded and staffed to carry out its statutorily prescribed functions.

Key Component Issues for FY2001 – 2002

See Key BRU issues for FY 2001 - 2002 for the Civil Division regarding child protection, juvenile delinquency, and consumer protection and antitrust enforcement.

Major Component Accomplishments for FY2000

- See Major BRU Accomplishments for Civil Division for FY 2000.
- Began discussions, as part of the State-Tribal Relations Team, with Alaska's federally recognized tribes to define the nature of a government-to-government relationship between the state and the tribes.

Statutory and Regulatory Authority

AS 44.23.020

FY2000 Actuals total includes payment of judgments and claims under Ch.135, SLA 2000 Sec. 27.

Deputy Attorney General's Office
Component Financial Summary

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	160.7	164.2	167.0
72000 Travel	4.5	8.0	8.0
73000 Contractual	149.5	32.4	27.7
74000 Supplies	6.5	2.0	3.6
75000 Equipment	0.2	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	1,402.3	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	1,723.7	206.6	206.3
Funding Sources:			
1004 General Fund Receipts	1,707.8	205.2	206.3
1029 Public Employees Retirement Fund	11.5	0.0	0.0
1050 Permanent Fund Dividend Fund	4.4	0.0	0.0
1053 Investment Loss Trust Fund	0.0	1.0	0.0
1108 Statutory Designated Program Receipts	0.0	0.4	0.0
Funding Totals	1,723.7	206.6	206.3

Estimated Revenue Collections

Description	Master Revenue Account	FY2000 Actuals	FY2001 Authorized	FY2001 Cash Estimate	FY2002 Governor	FY2003 Forecast
Unrestricted Revenues						
Unrestricted Fund	68515	21.7	0.0	0.0	0.0	0.0
Unrestricted Total		21.7	0.0	0.0	0.0	0.0
Restricted Revenues						
Statutory Designated Program Receipts	51063	0.0	0.4	0.0	0.0	0.0
Public Employees Retirement Fund	51065	11.5	0.0	0.0	0.0	0.0
Permanent Fund Dividend Fund	51160	4.4	0.0	0.0	0.0	0.0
Investment Loss Trust Fund	51393	0.0	1.0	0.0	0.0	0.0
Restricted Total		15.9	1.4	0.0	0.0	0.0
Total Estimated Revenues		37.6	1.4	0.0	0.0	0.0

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Proposed Changes in Levels of Service for FY2002

None.

Summary of Component Budget Changes
From FY2001 Authorized to FY2002 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	206.2	0.0	0.4	206.6
Adjustments which will continue current level of service:				
-Convert Special FY2001 Labor Cost Fund Sources to GF	0.4	0.0	-0.4	0.0
-Year 2 Labor Costs - Net Change from FY 2001	-0.3	0.0	0.0	-0.3
FY2002 Governor	206.3	0.0	0.0	206.3

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Personal Services Information

Authorized Positions			Personal Services Costs	
	FY2001 Authorized	FY2002 Governor		
Full-time	2	2	Annual Salaries	128,825
Part-time	0	0	COLA	2,525
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	35,612
			<i>Less 0.00% Vacancy Factor</i>	(0)
			Lump Sum Premium Pay	0
Totals	2	2	Total Personal Services	166,962

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Dep Attorney General	0	0	1	0	1
Legal Secretary II	0	0	1	0	1
Totals	0	0	2	0	2