

# **State of Alaska FY2002 Governor's Operating Budget**

Department of Labor and Workforce Development  
DOL State Facilities Rent  
Component

**Component: DOL State Facilities Rent**

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**Component Mission**

To fund necessary maintenance and help prevent future deferred maintenance problems in the eight buildings in the new state facilities rent pool.

**Component Services Provided**

State Facilities Rent Structure.

**Component Goals and Strategies**

Not applicable.

**Key Component Issues for FY2001 – 2002**

During years of budget constraints, state buildings have not been adequately maintained, resulting in a serious and expensive deferred maintenance backlog. By implementing a rent structure, the state will be able to recover an estimated \$1.5 million (statewide) in federal and other non-general funds for space occupied in state buildings. General funds now spent on building maintenance and operations by the Department of Transportation and Public Facilities (DOT/PF) for seven state buildings and by the Department of Administration (DOA) for the Atwood Building in Anchorage are being transferred from DOT/PF and DOA to the agencies occupying the buildings in the facilities rent pool. The agencies will pay rent, using these transferred general funds to pay for space occupied by general fund programs and collecting rent from non-general fund sources as appropriate.

**Major Component Accomplishments for FY2000**

Not applicable.

**Statutory and Regulatory Authority**

Not applicable.

**DOL State Facilities Rent**  
**Component Financial Summary**

*All dollars in thousands*

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	259.7	277.1
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>0.0</b>	<b>259.7</b>	<b>277.1</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	0.0	259.7	277.1
<b>Funding Totals</b>	<b>0.0</b>	<b>259.7</b>	<b>277.1</b>

**DOL State Facilities Rent****Proposed Changes in Levels of Service for FY2002**

Not applicable.

**Summary of Component Budget Changes  
From FY2001 Authorized to FY2002 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2001 Authorized</b>	<b>259.7</b>	<b>0.0</b>	<b>0.0</b>	<b>259.7</b>
<b>Adjustments which will continue current level of service:</b>				
-Transfer Facility Rent Funds from the Office of the Governor	17.4	0.0	0.0	17.4
<b>FY2002 Governor</b>	<b>277.1</b>	<b>0.0</b>	<b>0.0</b>	<b>277.1</b>