

# **State of Alaska FY2002 Governor's Operating Budget**

Department of Labor and Workforce Development  
Independent Living Rehabilitation  
Component

## **Component: Independent Living Rehabilitation**

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### **Component Mission**

To promote a philosophy of independent living including peer support, self help, self determination, equal access, and individual and system advocacy in order to maximize the empowerment, independence, and productivity of individuals with disabilities, and their integration and full inclusion into mainstream society.

### **Component Services Provided**

The Independent Living component addresses the needs of those persons who experience significant disabilities. These individuals are often unable to work; they are often institutionalized at taxpayer expense in nursing homes or other long-term care facilities. A major focus of the independent living program is the development of support and transition systems to allow persons with severe disabilities to move from institutions into community living environments at considerably less cost to the taxpayer. Examples of services supporting transition include the development of barrier-free housing, accessible transportation, training of personal care attendants, self-advocacy skills training, adaptive equipment and aids, consultation, personal care management training and referral services to other programs and benefits for which the individual may be eligible. In addition, the provision of independent living services may result in the individual acquiring the skills and resources necessary to secure employment.

### **Component Goals and Strategies**

PROVIDE SERVICES THAT ENABLE ALASKANS WITH SIGNIFICANT DISABILITIES TO LIVE INDEPENDENTLY.

- \* Ensure that high quality independent living services are available statewide;
- \* Require annual work plans by grantees and conduct triennial (every 3 years) site reviews of independent living grants to ensure grantees are adhering to the terms of their grant agreements and are in compliance with the State Plan for Independent Living and all applicable state and federal laws on independent living.
- \* Provide statewide independent living services through grant agreements with five Centers for Independent Living (CILs);
- \* Provide statewide independent living services for individuals who are blind and age 55 or older through grant agreements with Centers for Independent Living and/or Specialized Service Providers; and
- \* Support the State Independent Living Council (SILC) through a reimbursable service agreement using Vocational Rehabilitation Basic Support funds.

### **Key Component Issues for FY2001 – 2002**

The state currently has established five regions for independent living services. There is a continuing need to provide a method for ensuring that all Alaskans, even in remote areas, have access to services.

### **Major Component Accomplishments for FY2000**

Direct services were provided to individuals with significant disabilities, including older blind individuals, through grants to non-profit centers for Independent Living in five regions: Anchorage/Matsu, Southeast, Northwest (Kotzebue), Northern/Interior, and Gulf Coast. Consumers received services which included self-care, communication, mobility training, advocacy, benefits counseling, peer counseling, assistive devices and equipment, independent living skills

training, personal assistance services, social/recreation services, transportation coordination, vocational services, information and referral. Site reviews of all Centers and other providers were conducted by a team of DVR and SILC staff and members. Centers continue to assist individuals and families with transitioning from long-term care facilities to the community, as well as provide direct services that result in individuals with significant disabilities being able to stay in their own homes and communities.

### **Statutory and Regulatory Authority**

PL 150-220, Title IV  
AS 23.15, Article 1  
8 AAC 98  
34 CFR Parts 364,365,366 & 367

## Independent Living Rehabilitation Component Financial Summary

*All dollars in thousands*

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	90.3	92.2	78.0
72000 Travel	25.9	39.8	36.8
73000 Contractual	53.5	92.1	89.0
74000 Supplies	0.5	4.1	4.1
75000 Equipment	0.0	1.7	1.7
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	1,076.4	1,115.6	1,290.6
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>1,246.6</b>	<b>1,345.5</b>	<b>1,500.2</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	499.4	595.8	770.8
1003 General Fund Match	57.8	57.8	57.8
1004 General Fund Receipts	529.1	529.1	529.1
1007 Inter-Agency Receipts	160.3	162.8	142.5
<b>Funding Totals</b>	<b>1,246.6</b>	<b>1,345.5</b>	<b>1,500.2</b>

### Estimated Revenue Collections

Description	Master Revenue Account	FY2000 Actuals	FY2001 Authorized	FY2001 Cash Estimate	FY2002 Governor	FY2003 Forecast
<b>Unrestricted Revenues</b>						
None.		0.0	0.0	0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>						
Federal Receipts	51010	499.4	595.8	595.8	770.8	770.8
Interagency Receipts	51015	160.3	162.8	160.3	142.5	162.3
<b>Restricted Total</b>		<b>659.7</b>	<b>758.6</b>	<b>756.1</b>	<b>913.3</b>	<b>933.1</b>
<b>Total Estimated Revenues</b>		<b>659.7</b>	<b>758.6</b>	<b>756.1</b>	<b>913.3</b>	<b>933.1</b>

**Independent Living Rehabilitation****Proposed Changes in Levels of Service for FY2002**

No changes in levels of services are anticipated.

**Summary of Component Budget Changes  
From FY2001 Authorized to FY2002 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2001 Authorized</b>	<b>586.9</b>	<b>595.8</b>	<b>162.8</b>	<b>1,345.5</b>
<b>Adjustments which will continue current level of service:</b>				
-Transfer Federal Authority from Special Projects to Independent Living Rehabilitation - RP 0714009	0.0	175.0	0.0	175.0
-Transfer funding & PFT position PCN 07-7002 from Independent Living to Vocational Rehab Admin	0.0	0.0	-20.0	-20.0
-Year 2 Labor Costs - Net Change from FY2001	0.0	0.0	-0.3	-0.3
<b>FY2002 Governor</b>	<b>586.9</b>	<b>770.8</b>	<b>142.5</b>	<b>1,500.2</b>

**Independent Living Rehabilitation**

**Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2001 Authorized	FY2002 Governor		
Full-time	1	1	Annual Salaries	58,032
Part-time	0	0	COLA	1,398
Nonpermanent	1	0	Premium Pay	690
			Annual Benefits	18,093
			<i>Less 0.27% Vacancy Factor</i>	(213)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>2</b>	<b>1</b>	<b>Total Personal Services</b>	<b>78,000</b>

**Position Classification Summary**

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Project Coordinator	1	0	0	0	1
<b>Totals</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>