

State of Alaska FY2002 Governor's Operating Budget

Department of Labor and Workforce Development
Americans With Disabilities Act (ADA)
Component

Component: Americans With Disabilities Act (ADA)

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Component Mission

To establish policies, guidelines and practices for state government to follow to ensure compliance with Title I and Title II of the Americans with Disabilities Act of 1990 as amended and the implementing regulations.

Component Services Provided

The Americans with Disabilities Act component oversees the process of bringing the executive branch of state government into compliance with the Americans with Disabilities Act. This includes a variety of activities related to training state employees; monitoring compliance efforts; providing technical assistance to departments; facilitating communication between departments; handling complaints about the Americans with Disabilities Act; ensuring that the executive branch of state government comes into compliance with state Administrative Order #129; and spearheading the removal of architectural barriers in all state facilities.

Component Goals and Strategies

TO ASSURE COMPLIANCE OF ALL AGENCIES IN THE EXECUTIVE BRANCH OF GOVERNMENT WITH TITLE I AND II OF THE AMERICANS WITH DISABILITIES ACT AND ADMINISTRATIVE ORDER #129.

- * Provide training to State employees to help them understand the Americans with Disabilities Act.
- * Provide updated information on status of state facilities audited for ADA compliance.
- * Complete interim transition plans.
- * Complete programmatic evaluations.
- * Research compliance history and report findings to the Governor, legislature and Alaskans.
- * Identify barriers in employment, programs and facilities.

Key Component Issues for FY2001 – 2002

- * To provide information and training to ensure compliance of all agencies with the requirements of the ADA.
- * To eliminate identified barriers to programs and facilities.

Major Component Accomplishments for FY2000

Services provided by the state ADA Coordinator included training of state supervisors and employees on:

- * Managing reasonable accommodation requests;
- * Working effectively with consumers of state services who have disabilities;
- * Building and maintaining state facilities that are barrier-free; and
- * Managing employees with psychiatric disabilities.

The state ADA Coordinator considered and responded to one programmatic ADA complaint, provided daily technical assistance to departments regarding ADA compliance, and completed design review of three new state facilities and 20 ADA modifications of existing facilities.

The state ADA Coordinator drafted and presented a two-year report to the Governor on the state ADA compliance process.

Statutory and Regulatory Authority

PL 101-336
42 USC 12101
Administrative Order 129
29 CFR part 1630

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Component Financial Summary

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	88.3	87.7	90.2
72000 Travel	17.8	37.1	37.1
73000 Contractual	27.1	63.1	60.2
74000 Supplies	3.9	4.5	4.5
75000 Equipment	7.5	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	144.6	192.4	192.0
Funding Sources:			
1004 General Fund Receipts	0.0	0.0	0.0
1007 Inter-Agency Receipts	144.6	192.4	117.0
1061 Capital Improvement Project Receipts	0.0	0.0	75.0
Funding Totals	144.6	192.4	192.0

Estimated Revenue Collections

Description	Master Revenue Account	FY2000 Actuals	FY2001 Authorized	FY2001 Cash Estimate	FY2002 Governor	FY2003 Forecast
Unrestricted Revenues						
None.		0.0	0.0	0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0	0.0	0.0
Restricted Revenues						
Interagency Receipts	51015	144.6	117.4	117.4	117.0	116.9
Capital Improvement Project Receipts	51200	0.0	75.0	75.0	75.0	75.0
Restricted Total		144.6	192.4	192.4	192.0	191.9
Total Estimated Revenues		144.6	192.4	192.4	192.0	191.9

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Proposed Changes in Levels of Service for FY2002

There are no changes in the services to be provided.

Summary of Component Budget Changes

From FY2001 Authorized to FY2002 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	0.0	0.0	192.4	192.4
Adjustments which will continue current level of service:				
-Year 2 Labor Costs - Net Change from FY2001	0.9	0.0	-0.5	0.4
Proposed budget decreases:				
-Adjust Personal Services Authorization for Year 2 Labor Costs	-0.9	0.0	0.1	-0.8
FY2002 Governor	0.0	0.0	192.0	192.0

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Personal Services Information

Authorized Positions			Personal Services Costs	
	FY2001 Authorized	FY2002 Governor		
Full-time	1	1	Annual Salaries	69,192
Part-time	0	0	COLA	824
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	20,181
			<i>Less 0.00% Vacancy Factor</i>	(0)
			Lump Sum Premium Pay	0
Totals	1	1	Total Personal Services	90,197

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Program Coordinator	0	0	1	0	1
Totals	0	0	1	0	1