

State of Alaska FY2002 Governor's Operating Budget

Department of Health and Social Services
Medicaid State Programs
Component

Component: Medicaid State Programs

Contact: Janet Clarke, Director, Administrative Services

Tel: (907) 465-1630 **Fax:** (907) 465-2499 **E-mail:** janet_clarke@health.state.ak.us

Component Mission

To maintain access to health care and to provide health coverage to Alaskans in need.

Component Services Provided

Consolidation into one budgetary entity of the purchase of assistance in the administration of Alaska's Medicaid State Plan through contracts with other State agencies. Examples of services purchased include legal support from the Department of Law, and Early Periodic Screening, Diagnosis and Treatment for Alaska's children.

Component Goals and Strategies

To consolidate into one budgetary entity the purchase of assistance in the administration of Alaska's Medicaid State Plan through reimbursable services agreements with other State agencies.

Key Component Issues for FY2001 – 2002

Please see Medical Assistance Administration BRU key issues.

Major Component Accomplishments for FY2000

Please see Medical Assistance Administration BRU accomplishments.

Statutory and Regulatory Authority

Alaska Statutes:

AS 47.07 Medical Assistance for Needy Persons

AS 47.08 Assistance for Catastrophic Illness and Chronic or Acute Medical Conditions

AS 47.25 Public Assistance

Social Security Act:

Title XVIII Medicare

Title XIX Medicaid

Title XXI Children's Health Insurance Program

Administrative Code:

7 AAC 43 Medicaid

7 AAC 48 Chronic and Acute Medical Assistance

Code of Federal Regulations:

Title 42 CFR Part 400 to End

Key Performance Measures for FY2002

Measure: Please refer to Medical Assistance Administration BRU performance measures.
(Not yet addressed by Legislature.)

Status of FY2001 Performance Measures

	<i>Achieved</i>	<i>On track</i>	<i>Too soon to tell</i>	<i>Not likely to achieve</i>	<i>Needs modification</i>
<ul style="list-style-type: none">Please refer to Medical Assistance Administration BRU performance measures.		X			

Medicaid State Programs
Component Financial Summary

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	14,586.1	15,838.1	20,671.3
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	262.0	262.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	14,586.1	16,100.1	20,933.3
Funding Sources:			
1002 Federal Receipts	12,352.1	13,554.6	16,502.2
1003 General Fund Match	2,234.0	2,283.5	3,764.1
1004 General Fund Receipts	0.0	262.0	262.0
1108 Statutory Designated Program Receipts	0.0	0.0	405.0
Funding Totals	14,586.1	16,100.1	20,933.3

Estimated Revenue Collections

Description	Master Revenue Account	FY2000 Actuals	FY2001 Authorized	FY2001 Cash Estimate	FY2002 Governor	FY2003 Forecast
Unrestricted Revenues						
None.		0.0	0.0	0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0	0.0	0.0
Restricted Revenues						
Federal Receipts	51010	12,352.1	13,554.6	13,554.6	16,502.2	16,502.2
Statutory Designated Program Receipts	51063	0.0	0.0	0.0	405.0	405.0
Restricted Total		12,352.1	13,554.6	13,554.6	16,907.2	16,907.2
Total Estimated Revenues		12,352.1	13,554.6	13,554.6	16,907.2	16,907.2

Medicaid State Programs**Proposed Changes in Levels of Service for FY2002**

The Children's Health Eligibility component has been consolidated into this component for FY2002.

Summary of Component Budget Changes**From FY2001 Authorized to FY2002 Governor***All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	2,545.5	13,554.6	0.0	16,100.1
Adjustments which will continue current level of service:				
-Transfer Disability Determination RSA from Hlth Purchasing (06-1-0002)	52.5	52.5	0.0	105.0
-Transfer Children's Health Eligibility to Medicaid State Programs Component	889.1	1,338.7	405.0	2,632.8
Proposed budget increases:				
-State Programs Formula Increases	539.0	1,556.4	0.0	2,095.4
FY2002 Governor	4,026.1	16,502.2	405.0	20,933.3