

# **State of Alaska FY2002 Governor's Operating Budget**

Department of Health and Social Services  
Services to the Chronically Mentally Ill  
Component

## **Component: Services to the Chronically Mentally III**

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### **Component Mission**

The mission of the Division is to plan with and provide appropriate prevention, treatment and support for families impacted by mental disorders or developmental disabilities, while maximizing self-determination.

### **Component Services Provided**

The Services for the Chronically Mentally III component provides competitive grant funding to community mental health agencies for an array of assessment, treatment, rehabilitation and support services for adults with severe mental illnesses. Core services are assessment, psychotherapy, case management, and rehabilitative services. Specialized services include residential services, vocational services, and drop-in centers. The component also funds the Adult Institutional Discharge Project, a program of intensive services for clients with very severe disabilities.

### **Component Goals and Strategies**

- 1) PROVIDE BASIC SERVICE TO MEDICAID AND NON-MEDICAID ELIGIBLE ADULTS WITH A SEVERE MENTAL ILLNESS.
  - Distribute services to the chronically mentally ill grants to local community mental health agencies to establish basic service capacity in each of the state's service areas.
  - Assist local programs in the implementation and on-going operation of the programs.
- 2) MAINTAIN OR EXPAND THE NUMBER, TYPE AND UTILIZATION OF CORE SERVICES FOR ADULTS WITH A SEVERE MENTAL ILLNESS, SUCH AS OUTREACH AND CASE-FINDING, ASSESSMENT, MEDICAL AND PSYCHIATRIC, SKILL BUILDING AND RESIDENTIAL SUPPORT SERVICES.
  - Provide on-going monitoring and oversight of the programs.
  - Investigate problems and complaints as they arise.

### **Key Component Issues for FY2001 – 2002**

There will be new service requirements and standards for the Services to the Chronically mentally III component for FY02 and 03. A committee of stakeholders is developing the standards, and they will be in the FY02-03 RFP as requirements to receive a grant.

Starting in the fall of 2000, over a period of three fiscal years the Division is phasing in the Assisted Living Home (ALH) rate increases established with the passage of SB 73 last session. In addition, there will be efforts to enhance new ALH legislation to establish standards addressing health and safety issues for the facilities.

Consumer health and safety issues continue to be at the forefront of the Division's concerns. This coming session we will be seeking legislative change which would require provider agencies to notify the Division in the case of consumers known to be missing, seriously injured or deceased. We will also be seeking revision of the current statutes and regulations governing ALHs, which serve both mental health and developmental disabilities consumers. The Division strives to expand ALH licensing requirements to include homes with 1-2 clients, and expects to implement new standards of care, in an effort to increase the health and safety of ALH residents.

### **Major Component Accomplishments for FY2000**

- 1) FY 2000 services were maintained at the FY 1999 level, with no significant program changes.
- 2) Approximately 3,900 persons were served.

### **Statutory and Regulatory Authority**

AS 47.30.520-620	Community Mental Health Services Act
AS 47.30.655-915	State Mental Health Policy (Hospitalization of Clients)
AS 47.30.056	Use of Money in the Mental Health Trust Income Account
7AAC 78.010-320	Grant Programs (Regulations)
7 AAC 72.010-900	Civil Commitment (Regulations)
7 AAC 71.010-300	Community Mental Health Services (Regulations)

**Services to the Chronically Mentally III**  
**Component Financial Summary**

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	135.9	135.9	135.9
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	11,412.5	11,688.3	15,576.6
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>11,548.4</b>	<b>11,824.2</b>	<b>15,712.5</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	308.5	394.5	1,972.8
1004 General Fund Receipts	0.0	203.0	0.0
1007 Inter-Agency Receipts	371.3	426.3	426.3
1037 General Fund / Mental Health	10,868.6	10,598.4	12,324.9
1092 Mental Health Trust Authority Authorized Receipts	0.0	202.0	988.5
<b>Funding Totals</b>	<b>11,548.4</b>	<b>11,824.2</b>	<b>15,712.5</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2000 Actuals	FY2001 Authorized	FY2001 Cash Estimate	FY2002 Governor	FY2003 Forecast
<b>Unrestricted Revenues</b>						
None.		0.0	0.0	0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>						
Federal Receipts	51010	308.5	394.5	394.5	1,972.8	2,063.2
Interagency Receipts	51015	371.3	426.3	321.5	426.3	321.5
Mental Health Trust Authority Auth.Rec.	51410	0.0	202.0	459.0	988.5	529.5
<b>Restricted Total</b>		<b>679.8</b>	<b>1,022.8</b>	<b>1,175.0</b>	<b>3,387.6</b>	<b>2,914.2</b>
<b>Total Estimated Revenues</b>		<b>679.8</b>	<b>1,022.8</b>	<b>1,175.0</b>	<b>3,387.6</b>	<b>2,914.2</b>

**Services to the Chronically Mentally III****Proposed Changes in Levels of Service for FY2002**

There will be no change in service levels for FY02.

**Summary of Component Budget Changes  
From FY2001 Authorized to FY2002 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2001 Authorized</b>	<b>10,801.4</b>	<b>394.5</b>	<b>628.3</b>	<b>11,824.2</b>
<b>Adjustments which will continue current level of service:</b>				
-Change the Component for SB 73 Appropriation Assisted Living Homes (RP06-1-0002)	462.7	0.0	459.0	921.7
-Transfer Out All Fed-Transfer in SAMHSA Path & Block Grants, HUD Life Quest, Mat-Su Grants, from Fed	0.0	1,418.0	0.0	1,418.0
-Katmai Extended Care (CMH/API 2000)	394.5	-394.5	0.0	0.0
-Transfer in SAMHSA Anch Comorbidity Svcs from DET	0.0	554.8	0.0	554.8
<b>Proposed budget increases:</b>				
-Integrated Services for People with Co-occurring Disorders	0.0	0.0	165.0	165.0
-Assisted Living Home Rate Increase	666.3	0.0	0.0	666.3
-LINK Project	0.0	0.0	37.5	37.5
-Consumer-Directed Programs/Clubhouses	0.0	0.0	125.0	125.0
<b>FY2002 Governor</b>	<b>12,324.9</b>	<b>1,972.8</b>	<b>1,414.8</b>	<b>15,712.5</b>