

# **State of Alaska FY2002 Governor's Operating Budget**

Department of Health and Social Services  
General Community Mental Health Grants  
Component

## **Component: General Community Mental Health Grants**

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### **Component Mission**

The mission of the Division is to plan with and provide appropriate prevention, treatment and support for families impacted by mental disorders or developmental disabilities, while maximizing self-determination.

### **Component Services Provided**

The General Community Mental Health Grants component funds prevention and treatment services for people with mild to moderate, non-disabling emotional disturbances. Core treatment services include assessment, brief psychotherapy, and chemotherapy services. This component also funds a combined consumer and family training conference.

### **Component Goals and Strategies**

- 1) PROVIDE BASIC SERVICES TO MEDICAID AND NON-MEDICAID ELIGIBLE ADULTS AND CHILDREN WITH MILD TO MODERATE, NON-DISABLING EMOTIONAL DISTURBANCES IN ALL AREAS OF THE STATE.
  - Distribute general community mental health services grants to local community mental health agencies to establish basic service capacity in each of the state's service areas.
  - Assist local programs in the implementation and on-going operation of the programs.
- 2) MAINTAIN OR EXPAND HIGH-QUALITY GENERAL MENTAL HEALTH SERVICES IN ALL AREAS OF THE STATE.
  - Provide on-going monitoring and oversight of the programs.
  - Investigate problems and complaints as they arise.

### **Key Component Issues for FY2001 – 2002**

There is a need for enhance the family therapy capability funded through the component, but resources are not currently available.

### **Major Component Accomplishments for FY2000**

- 1) FY 2000 services were maintained at the FY 1999 level, with no significant program changes.
- 2) Approximately 14,000 people were served, which included some high-functioning adults with chronic mental illness and families of SED youth. The component also serves some clients for brief follow-up therapy who were first seen in emergency services.

### **Statutory and Regulatory Authority**

AS 47.30.520-620	Community Mental Health Services Act
AS 47.30.655-915	State Mental Health Policy (Hospitalization of Clients)
AS 47.30.056	Use of Money in the Mental Health Trust Income Account
7 AAC 78.010-320	Grant Programs (Regulations)
7 AAC 72.010-900	Civil Commitment (Regulations)
7 AAC 71.010-300	Community Mental Health Services (Regulations)

## General Community Mental Health Grants

## Component Financial Summary

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	164.0	155.7	155.7
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	850.4	1,989.8	1,232.1
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>1,014.4</b>	<b>2,145.5</b>	<b>1,387.8</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	0.0	0.0	64.0
1037 General Fund / Mental Health	780.8	1,236.5	773.8
1092 Mental Health Trust Authority Authorized Receipts	233.6	909.0	550.0
<b>Funding Totals</b>	<b>1,014.4</b>	<b>2,145.5</b>	<b>1,387.8</b>

## Estimated Revenue Collections

Description	Master Revenue Account	FY2000 Actuals	FY2001 Authorized	FY2001 Cash Estimate	FY2002 Governor	FY2003 Forecast
<b>Unrestricted Revenues</b>						
None.		0.0	0.0	0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>						
Federal Receipts	51010	0.0	0.0	0.0	64.0	64.0
Mental Health Trust Authority Auth.Rec.	51410	233.6	909.0	514.5	550.0	550.0
<b>Restricted Total</b>		<b>233.6</b>	<b>909.0</b>	<b>514.5</b>	<b>614.0</b>	<b>614.0</b>
<b>Total Estimated Revenues</b>		<b>233.6</b>	<b>909.0</b>	<b>514.5</b>	<b>614.0</b>	<b>614.0</b>

**General Community Mental Health Grants**  
**Proposed Changes in Levels of Service for FY2002**

There will be no change in the level of service provided.

**Summary of Component Budget Changes**  
**From FY2001 Authorized to FY2002 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2001 Authorized</b>	<b>1,236.5</b>	<b>0.0</b>	<b>909.0</b>	<b>2,145.5</b>
<b>Adjustments which will continue current level of service:</b>				
-Change the Component for SB 73 Appropriation Assisted Living Homes (RP06-1-0002)	-462.7	0.0	-459.0	-921.7
-Transfer Out All Fed-Transfer In HRSA Tramatic Brain Injury	0.0	64.0	0.0	64.0
<b>Proposed budget increases:</b>				
-Rural Svcs for the Deaf and Hearing Impaired	0.0	0.0	100.0	100.0
<b>FY2002 Governor</b>	<b>773.8</b>	<b>64.0</b>	<b>550.0</b>	<b>1,387.8</b>