

State of Alaska FY2002 Governor's Operating Budget

Department of Health and Social Services
Kawerak Social Services
BRU/Component

Component: Kawerak Social Services

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Component Mission

The mission of the Division of Family and Youth Services is to protect children who are abused and neglected or at risk of abuse and neglect.

Component Services Provided

Kawerak Social Services provides case planning and management for child protection referrals received from the Division of Family & Youth Services. Case workers participate in multi-disciplinary case staff meetings and review hearings necessary to move their clients toward case closure.

Kawerak Social Services strives to service emergency, short and long term relative or foster home placements within the Bering Strait region. They actively recruit, evaluate, and train foster parents and provide services pertaining to permanent placements such as guardianships and adoptions.

Component Goals and Strategies

TO REDUCE THE INCIDENCE OF CHILD ABUSE AND NEGLECT WITHIN THE BERING STRAIT REGION WHILE ALSO SEEKING PERMANENT PLACEMENT FOR CHILDREN IN NEED.

- Provide child protective services
- Recruit foster homes
- Evaluate foster parents
- Train foster parents
- Provide services pertaining to guardianships and adoptions

Key Component Issues for FY2001 – 2002

Kawerak works in partnership with the Division of Family & Youth Services in providing quality social services directed at child protection and promoting family stability in the Bering Straits region.

Major Component Accomplishments for FY2000

- 1) Provided culturally relevant child protective services through direct family intervention and case management services
- 2) Provided a foster care program for children of the Bering Strait region who are in state custody
- 3) Recruited adoptive homes and provided other adoption services

Statutory and Regulatory Authority

AS 37.053.316
Ch 99/SLA 98

Key Performance Measures for FY2002

Measure: This component is for pass through funds and the performance measures for the Division of Family and Youth Services are set up under the Purchased Services and the Front Line Social Workers BRU.
(Not yet addressed by Legislature.)

Status of FY2001 Performance Measures

| | <i>Achieved</i> | <i>On track</i> | <i>Too soon to tell</i> | <i>Not likely to achieve</i> | <i>Needs modification</i> |
|--|-----------------|-----------------|-------------------------|------------------------------|---------------------------|
| <ul style="list-style-type: none"> This component is for pass through funds and the performance measures for the Division of Family and Youth Services are set up under the Purchased Services and the Front Line Social Workers BRU. | | | X | | |

Kawerak Social Services
Component Financial Summary

All dollars in thousands

| | FY2000 Actuals | FY2001 Authorized | FY2002 Governor |
|--------------------------------|----------------|-------------------|-----------------|
| Non-Formula Program: | | | |
| Component Expenditures: | | | |
| 71000 Personal Services | 0.0 | 0.0 | 0.0 |
| 72000 Travel | 0.0 | 0.0 | 0.0 |
| 73000 Contractual | 0.0 | 0.0 | 0.0 |
| 74000 Supplies | 0.0 | 0.0 | 0.0 |
| 75000 Equipment | 0.0 | 0.0 | 0.0 |
| 76000 Land/Buildings | 0.0 | 0.0 | 0.0 |
| 77000 Grants, Claims | 372.7 | 372.7 | 372.7 |
| 78000 Miscellaneous | 0.0 | 0.0 | 0.0 |
| Expenditure Totals | 372.7 | 372.7 | 372.7 |
| Funding Sources: | | | |
| 1004 General Fund Receipts | 372.7 | 372.7 | 372.7 |
| Funding Totals | 372.7 | 372.7 | 372.7 |

Kawerak Social Services

Proposed Changes in Levels of Service for FY2002

None

Summary of Component Budget Changes

From FY2001 Authorized to FY2002 Governor

All dollars in thousands

| | <u>General Funds</u> | <u>Federal Funds</u> | <u>Other Funds</u> | <u>Total Funds</u> |
|--------------------------|----------------------|----------------------|--------------------|--------------------|
| FY2001 Authorized | 372.7 | 0.0 | 0.0 | 372.7 |
| FY2002 Governor | 372.7 | 0.0 | 0.0 | 372.7 |