

State of Alaska FY2002 Governor's Operating Budget

Department of Health and Social Services
Norton Sound Public Health Services
Component

Component: Norton Sound Public Health Services

Contact: Janet Clarke, Director, Administrative Services

Tel: (907) 465-1630 **Fax:** (907) 465-2499 **E-mail:** janet_clarke@health.state.ak.us

Component Mission

See BRU Level.

Component Services Provided

Public health nursing: health promotion and prevention services provided by public health nurses.

Prematernal home: residential, educational, and support services for pregnant women from the Norton Sound region awaiting delivery at the Nome hospital.

Audiology: hearing and language disorder screening, diagnosis, and referral services provided by an audiologist at Norton Sound Regional Hospital.

Infant learning: specialized education and developmental services for children aged 0-3 with learning and physical disabilities.

Community health aide training and supervision: education and supervision for 21 primary CHAs.

Emergency medical services: training of volunteer emergency medical technicians, implementation of EMS system. EMS ambulance support: operational support for the Nome community ambulance.

Health clinic: assistance for a midlevel practitioner clinic at Unalakleet.

Eye care services: optometric screening, diagnosis, treatment, and referral services at Norton Sound Regional Hospital.

Home care services: personal care attendant and chore services provided to allow eligible clients to live safely at home.

Tuberculosis control and prevention program.

Component Goals and Strategies

The goals of the public health services component of the Norton Sound Health Corporation BRU are to reduce the incidence of preventable causes of illness, injury, disability, and death, and to mitigate social problems associated with public health problems.

Key Component Issues for FY2001 – 2002

Infant learning: On June 30, 2000 there were 18 children enrolled in the Infant learning program. This is the maximum number of children that can be served by 1 full time employee Coordinator/Teacher and 1 Full time employee Early Intervention Associate in a rural Infant learning program according to recommended caseload guidelines. In order to increase enrollment to 35, additional funding to hire professional staff and to fund additional travel to villages, facility costs and supplies would be required to serve additional children in the Norton Sound region. At this time, there are 11 children identified and on the waitlist for services and 28 children referred and awaiting eligibility determination.

Major Component Accomplishments for FY2000

No major accomplishments.

Statutory and Regulatory Authority

AS 14.30.127
AS 18.05.30
AS 18.08.010 & 080
AS 18.25.040-080
AS 18.28.010-100
AS 44.29.020
AS 47.07.010 & 030
AS 47.17.101
AS 47.20.005-050
7 AAC 13.010
7 AAC 27.110
7 AAC 27.510-560

Key Performance Measures for FY2002

Measure: Increase the percentage of two year old children who are fully immunized so that all Public Health Nursing Centers meet or exceed the statewide average for children fully immunized.

(Not yet addressed by Legislature.)

Measure: Public health nursing: To increase to 400 the number of sexually transmitted disease clients screened by public health nurses.

(Not yet addressed by Legislature.)

Measure: Prematernal home: To increase to 90 the number of beds for women admitted to the prematernal home.

(Not yet addressed by Legislature.)

Measure: Prematernal home: To increase to 10 the number of beds for teens admitted to the prematernal home.

(Not yet addressed by Legislature.)

Measure: Audiology: To increase to 1,250 the number of comprehensive audiologic assessments performed.

(Not yet addressed by Legislature.)

Measure: Infant Learning: To increase to 35 the number of children enrolled in the infant learning program.

(Not yet addressed by Legislature.)

Measure: Community health aide training and supervision: To increase to 55 the number of CHAs completing training (including continuing medical education).

(Not yet addressed by Legislature.)

Measure: Community health aide training and supervision: To increase to 30 the number of supervisory contacts by health corporation personnel.

(Not yet addressed by Legislature.)

Measure: Emergency medical services: To increase to 50 the percent of level one communities with trained EMTs.

(Not yet addressed by Legislature.)

Measure: Emergency medical services: To increase to 40 the number of first aid and CPR courses taught.

(Not yet addressed by Legislature.)

Measure: EMS ambulance support: To continue providing financial and technical support for the maintenance of the Nome community ambulance.

(Not yet addressed by Legislature.)

Measure: Health clinic: To increase to 1,600 the number of patient encounters at the midlevel practitioner clinic in Unalakleet.

(Not yet addressed by Legislature.)

Measure: Eye care services: To increase to 1,500 the number of patient encounters.

(Not yet addressed by Legislature.)

Measure: Eye care services: To maintain at 16 the number of communities served.
(Not yet addressed by Legislature.)

Measure: Home care services: to provide services to non-Medicaid eligible clients and full operational support to enable Norton Sound Health Corporation to provide home care services to all clients clinically.
(Not yet addressed by Legislature.)

Status of FY2001 Performance Measures

	<i>Achieved</i>	<i>On track</i>	<i>Too soon to tell</i>	<i>Not likely to achieve</i>	<i>Needs modification</i>
<ul style="list-style-type: none"> • Increase the percentage of two year old children who are fully immunized so that all Public Health Nursing Centers meet or exceed the statewide average for children fully immunized for 4/3/1/3. 			X		
<ul style="list-style-type: none"> • Public health nursing: To increase to 400 the number of sexually transmitted disease clients screened by public health nurses. 		X			
<ul style="list-style-type: none"> • Prematernal home: To increase to 90 the number of beds for women admitted to the prematernal home. 		X			
<ul style="list-style-type: none"> • Prematernal home: To increase to 10 the number of beds for teens admitted to the prematernal home. 		X			
<ul style="list-style-type: none"> • Audiology: To increase to 1,250 the number of comprehensive audiologic assessments performed. 		X			
<ul style="list-style-type: none"> • Infant Learning: To increase to 35 the number of children enrolled in the infant learning program. 		X			
<ul style="list-style-type: none"> • Community health aide training and supervision: To increase to 55 the number of CHAs completing training (including continuing medical education). 		X			
<ul style="list-style-type: none"> • Community health aide training and supervision: To increase to 30 the number of supervisory contacts by health corporation personnel. 		X			
<ul style="list-style-type: none"> • Emergency medical services: To increase to 50 the percent of level one communities with trained EMTs. 		X			
<ul style="list-style-type: none"> • Emergency medical services: To increase to 40 the number of first aid and CPR courses taught. 		X			
<ul style="list-style-type: none"> • EMS ambulance support: To continue providing financial and technical support for the maintenance of the Nome community ambulance. 		X			
<ul style="list-style-type: none"> • Health clinic: To increase to 1,600 the number of patient encounters at the midlevel practitioner clinic in Unalakleet. 		X			
<ul style="list-style-type: none"> • Eye care services: To increase to 1,500 the number of patient encounters. 		X			
<ul style="list-style-type: none"> • Eye care services: To maintain at 16 the number of communities served. 		X			

Component — Norton Sound Public Health Services

	<i>Achieved</i>	<i>On track</i>	<i>Too soon to tell</i>	<i>Not likely to achieve</i>	<i>Needs modification</i>
<ul style="list-style-type: none"> Home care services: to provide services to non-Medicaid eligible clients and full operational support to enable Norton Sound Health Corporation to provide home care services to all clients clinically. 		X			

Norton Sound Public Health Services
Component Financial Summary

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	1,370.2	1,370.2	1,370.2
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	1,370.2	1,370.2	1,370.2
Funding Sources:			
1004 General Fund Receipts	1,271.9	1,271.9	1,271.9
1037 General Fund / Mental Health	98.3	98.3	98.3
Funding Totals	1,370.2	1,370.2	1,370.2

Norton Sound Public Health Services
Proposed Changes in Levels of Service for FY2002

No Service Level Changes.

Summary of Component Budget Changes
From FY2001 Authorized to FY2002 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	1,370.2	0.0	0.0	1,370.2
FY2002 Governor	1,370.2	0.0	0.0	1,370.2