

State of Alaska FY2002 Governor's Operating Budget

Department of Health and Social Services
Maniilaq Mental Health and Developmental Disabilities Services
Component

Component: Maniilaq Mental Health and Developmental Disabilities Services

Contact: Janet Clarke, Director, Administrative Services

Tel: (907) 465-1630 **Fax:** (907) 465-2499 **E-mail:** janet_clarke@health.state.ak.us

Component Mission

See BRU Level.

Component Services Provided

This component provides outpatient mental health services on both short- and long-term bases, crisis intervention, mental health evaluations and assessments, court screenings, referral services, prevention services, and crisis respite.

Component Goals and Strategies

The goals of this component are to provide a wide range of mental health services and related care to the people of the Northwest Arctic Borough and the village of Point Hope.

Key Component Issues for FY2001 – 2002

No Key Issues.

Major Component Accomplishments for FY2000

No Major Accomplishments.

Statutory and Regulatory Authority

AS 14.30.127
AS 18.05.30
AS 18.08.010 & 080
AS 18.25.040-080
AS 18.28.010-100
AS 44.29.020
AS 47.05.010
AS 47.07.010 & 030
AS 47.17.101
AS 47.20.005-050
7 AAC 13.010
7 AAC 27.110
7 AAC 27.510-560
7 AAC 71.010
7 AAC 78.010

Key Performance Measures for FY2002

Measure: To manage 350 cases.
(Not yet addressed by Legislature.)

Measure: To provide 90 village trips.
(Not yet addressed by Legislature.)

Measure: To respond to 50 emergency contacts after hours.
(Not yet addressed by Legislature.)

Measure: To provide 7 training workshops for the community or other human services providers.
(Not yet addressed by Legislature.)

Measure: To reduce the need for APH admissions to 7.
(Not yet addressed by Legislature.)

Status of FY2001 Performance Measures

| | <i>Achieved</i> | <i>On track</i> | <i>Too soon to tell</i> | <i>Not likely to achieve</i> | <i>Needs modification</i> |
|--|-----------------|-----------------|-------------------------|------------------------------|---------------------------|
| • To manage 350 cases. | | X | | | |
| • To provide 90 village trips. | | X | | | |
| • To respond to 50 emergency contacts after hours. | | X | | | |
| • To provide 7 training workshops for the community or other human services providers. | | X | | | |
| • To reduce the need for APH admissions to 7. | | X | | | |

Maniilaq Mental Health and Developmental Disabilities Services

Component Financial Summary

All dollars in thousands

| | FY2000 Actuals | FY2001 Authorized | FY2002 Governor |
|-----------------------------------|-----------------------|--------------------------|------------------------|
| Non-Formula Program: | | | |
| Component Expenditures: | | | |
| 71000 Personal Services | 0.0 | 0.0 | 0.0 |
| 72000 Travel | 0.0 | 0.0 | 0.0 |
| 73000 Contractual | 0.0 | 0.0 | 0.0 |
| 74000 Supplies | 0.0 | 0.0 | 0.0 |
| 75000 Equipment | 0.0 | 0.0 | 0.0 |
| 76000 Land/Buildings | 0.0 | 0.0 | 0.0 |
| 77000 Grants, Claims | 350.0 | 350.0 | 350.0 |
| 78000 Miscellaneous | 0.0 | 0.0 | 0.0 |
| Expenditure Totals | 350.0 | 350.0 | 350.0 |
| Funding Sources: | | | |
| 1037 General Fund / Mental Health | 350.0 | 350.0 | 350.0 |
| Funding Totals | 350.0 | 350.0 | 350.0 |

Maniilaq Mental Health and Developmental Disabilities Services

Proposed Changes in Levels of Service for FY2002

No Service Level Changes.

Summary of Component Budget Changes

From FY2001 Authorized to FY2002 Governor

All dollars in thousands

| | <u>General Funds</u> | <u>Federal Funds</u> | <u>Other Funds</u> | <u>Total Funds</u> |
|--------------------------|----------------------|----------------------|--------------------|--------------------|
| FY2001 Authorized | 350.0 | 0.0 | 0.0 | 350.0 |
| FY2002 Governor | 350.0 | 0.0 | 0.0 | 350.0 |