

# **State of Alaska FY2002 Governor's Operating Budget**

Department of Health and Social Services  
Delinquency Prevention  
Component

## **Component: Delinquency Prevention**

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### **Component Mission**

The mission of the Division of Juvenile Justice is to hold juvenile offenders accountable for their behavior, promote the safety and restoration of victims and communities, and assist offenders and their families in developing skills to prevent crime.

### **Component Services Provided**

This component is comprised of several different federal grants received from the Office of Juvenile Justice and Delinquency Prevention, including the Formula Grant, Title V, Challenge, Juvenile Accountability Incentive Block Grant, Enforcing Underage Drinking Laws, and the Juvenile Justice Programs in Rural Alaska Grant programs. Funds are used to ensure that Alaska is in continued compliance with the mandates of the federal Juvenile Justice and Delinquency Prevention (JJDP) Act and to provide a range of community-based services for juvenile offenders, victims, and communities through grants to nonprofit agencies, and local governments eligible under 7AAC 78.030. Grantees provide both intervention and prevention services while holding juveniles accountable for their behavior. Examples of programs include a statewide network of nonsecure shelters for juveniles who are arrested but do not meet detention criteria; youth and community courts; restitution and community work service projects; victim-offender mediation; electronic monitoring. Juvenile Justice system improvements are supported by this component through RSAs to several other Alaska justice agency partners, with an emphasis on improving the response time and quality of services in juvenile justice cases, particularly in the Yukon-Kuskokwim Delta and other rural areas. The Alaska Juvenile Justice Advisory Committee (AJJAC) serves as the Congressionally mandated state advisory group to the Division in its use of federal funds and juvenile justice programming.

### **Component Goals and Strategies**

To ensure that the Division meets the needs of juvenile offenders, victims and communities through the provision of a range of community-based programs serving both urban and rural Alaska. To promote offender accountability by strengthening the juvenile justice system through partnering with other juvenile justice agencies. To promote quality programs that effectively meet the stated need.

### **Key Component Issues for FY2001 – 2002**

1. Further refine the performance measurements related to grant processes to ensure more effective services both to and from grantees
2. Comply with the various reporting requirements for all federal grant programs
3. Develop an evaluation protocol and process for juvenile justice grantees
4. Maintain continued compliance with the core requirements of the Juvenile Justice and Delinquency Prevention (JJDP) Act, with particular emphasis on reducing the number of juveniles held in adult jails or lockups and determining the effectiveness of the newly devised telephonic reporting system.

### **Major Component Accomplishments for FY2000**

1. Continued compliance with the core mandates of the federal Juvenile Justice and Delinquency Prevention Act that require deinstitutionalization of status offenders, sight and sound separation of juveniles offenders from adult offenders in adult facilities, and examination of disproportionate minority representation in the state's juvenile justice system.

2. Distribution of large durable placards which explain the federally-mandated juvenile holding practices, which were posted in 125 adult jails and lock-ups throughout the state.
3. Submission of the state's "Formula Grant Three-Year Program Plan for 2000-2002" to the federal Office of Juvenile Justice and Delinquency Prevention (OJJDP).
4. Hosting a site visit by Alaska's OJJDP representative to DJJ grantees, offices and institutions throughout the state.
5. Award of 66 federally-funded grants totaling \$1,670,500 in FY01 to community-based programs providing accountability and prevention services in 123 communities.
6. Provision of short-term non-secure shelter services as an alternative to detention, primarily in rural areas, for 497 youth in FY2000.
7. Provision of 13,496 days of electronic monitoring as an alternative to detention for 278 youth in FY2000 at an average cost of \$25.11 per day.
8. Completion of an internal DJJ grants unit evaluation which resulted in establishment of performance measures for grants staff and improved coordination of multiple grant funding streams.
9. Expanded collaboration between DJJ grants staff and grants staff from other DHSS divisions, including expanded information dissemination and cross-participation in PECs, to improve coordination and reduce gaps in services.
10. Expanded technical assistance to grantees and potential grantees in both urban and rural areas, including site visits, community presentations, and increasing use of electronic information dissemination through email and the new DJJ web site.
11. Increased citizen input through increased collaboration with the Alaska Juvenile Justice Advisory Committee (AJJAC), including hosting monthly AJJAC public meetings at DJJ institutions as well as regular participation of the AJJAC Chair in DJJ planning meetings, OJJDP site visits, and the JAIBG Advisory Board.

### Statutory and Regulatory Authority

AS 47.05.010(7) Administration of Welfare, Social Services & Institutions  
 AS 47.12 Delinquent Minors  
 AS 47.14.030 Juvenile Institutions  
 7AAC 78 Grant Programs

### Key Performance Measures for FY2002

**Measure: Performance Measures are shown at the BRU level - Juvenile Justice.**  
*(Not yet addressed by Legislature.)*

### Status of FY2001 Performance Measures

	<i>Achieved</i>	<i>On track</i>	<i>Too soon to tell</i>	<i>Not likely to achieve</i>	<i>Needs modification</i>
• Performance Measures are shown at the BRU level - Juvenile Justice.			X		

**Delinquency Prevention**  
**Component Financial Summary**

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	57.0	125.3	125.3
73000 Contractual	623.7	1,275.5	1,275.5
74000 Supplies	6.7	13.5	13.5
75000 Equipment	257.1	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	1,539.2	1,877.7	1,877.7
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>2,483.7</b>	<b>3,292.0</b>	<b>3,292.0</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	2,483.7	3,203.0	3,203.0
1004 General Fund Receipts	0.0	89.0	89.0
<b>Funding Totals</b>	<b>2,483.7</b>	<b>3,292.0</b>	<b>3,292.0</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2000 Actuals	FY2001 Authorized	FY2001 Cash Estimate	FY2002 Governor	FY2003 Forecast
<b>Unrestricted Revenues</b>						
None.		0.0	0.0	0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>						
Other Restricted Revenue	51000	18.3	0.0	0.0	0.0	0.0
Federal Receipts	51010	2,483.7	3,203.0	3,203.0	3,203.0	3,203.0
<b>Restricted Total</b>		<b>2,502.0</b>	<b>3,203.0</b>	<b>3,203.0</b>	<b>3,203.0</b>	<b>3,203.0</b>
<b>Total Estimated Revenues</b>		<b>2,502.0</b>	<b>3,203.0</b>	<b>3,203.0</b>	<b>3,203.0</b>	<b>3,203.0</b>

**Delinquency Prevention**

**Proposed Changes in Levels of Service for FY2002**

No service changes.

**Summary of Component Budget Changes**

**From FY2001 Authorized to FY2002 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2001 Authorized</b>	89.0	3,203.0	0.0	3,292.0
<b>FY2002 Governor</b>	89.0	3,203.0	0.0	3,292.0