

# **State of Alaska FY2002 Governor's Operating Budget**

Department of Health and Social Services  
Emergency Medical Services Grants  
Component

## **Component: Emergency Medical Services Grants**

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### **Component Mission**

To provide financial assistance to regional EMS agencies for the: (1) planning, development, and coordination of regional EMS systems; and (2) direct training, testing, and certification of emergency medical personnel, ground and air ambulance services, and hospital trauma centers.

### **Component Services Provided**

Component services are for EMS grants to regions for training and certification, testing for EMS providers and the general public, and technical assistance to local and regional EMS entities.

### **Component Goals and Strategies**

The goal of this program is to ensure a coordinated statewide emergency medical services (EMS) system through the distribution of grants to EMS regions/agencies.

### **Key Component Issues for FY2001 – 2002**

Retention and recruitment of volunteer EMS providers.

Inadequate financial support for small, rural, volunteer EMS services.

Maintenance of medical direction for rural, volunteer EMS services.

### **Major Component Accomplishments for FY2000**

Conducted continuing medical education training to hospital and pre-hospital medical personnel statewide.

Implemented numerous injury prevention projects, such as safety fairs, PACE( injury prevention in the community), and Kids Don't Float.

Assessed and planned for the implementation of a new EMS communications system on the major highways of interior Alaska.

Assessed pediatric equipment needs statewide and distributed equipment accordingly.

Provided financial support to rural communities for EMS training and equipment.

Facilitated mass casualty disaster planning and exercises with local EMS agencies, hospitals and public safety agencies.

Upgraded or re-established rural, local EMS volunteer services that had ceased operations or downgraded level of service.

### **Statutory and Regulatory Authority**

AS 18.05.030 Administration of Public Health and Related Laws

AS 18.08.010-090 Emergency Medical Services

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Released December 15th

FY2002 Governor

01/05/2001 4:13 PM

Department of Health and Social Services

Page 2

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AS 44.29.020            Department of Health & Social Services  
AS 47.20.005-050        Services for the Developmentally Delayed or Disabled Children  
7 AAC 26.010-900        Emergency Medical Services  
7 AAC 78.010-320        Grant Programs

**Emergency Medical Services Grants  
Component Financial Summary**

*All dollars in thousands*

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	1,710.1	1,760.1	1,760.1
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>1,710.1</b>	<b>1,760.1</b>	<b>1,760.1</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	1,710.1	1,710.1	1,710.1
1007 Inter-Agency Receipts	0.0	50.0	50.0
<b>Funding Totals</b>	<b>1,710.1</b>	<b>1,760.1</b>	<b>1,760.1</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2000 Actuals	FY2001 Authorized	FY2001 Cash Estimate	FY2002 Governor	FY2003 Forecast
<b>Unrestricted Revenues</b>						
None.		0.0	0.0	0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>						
Interagency Receipts	51015	0.0	50.0	50.0	50.0	50.0
<b>Restricted Total</b>		<b>0.0</b>	<b>50.0</b>	<b>50.0</b>	<b>50.0</b>	<b>50.0</b>
<b>Total Estimated Revenues</b>		<b>0.0</b>	<b>50.0</b>	<b>50.0</b>	<b>50.0</b>	<b>50.0</b>

**Emergency Medical Services Grants**

**Proposed Changes in Levels of Service for FY2002**

No service changes.

**Summary of Component Budget Changes**

**From FY2001 Authorized to FY2002 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2001 Authorized</b>	1,710.1	0.0	50.0	1,760.1
<b>FY2002 Governor</b>	1,710.1	0.0	50.0	1,760.1