

State of Alaska FY2002 Governor's Operating Budget

Department of Health and Social Services
Psychiatric Emergency Services
Component

Component: Psychiatric Emergency Services

Contact: Janet Clarke, Director, Administrative Services

Tel: (907) 465-1630 **Fax:** (907) 465-2499 **E-mail:** Janet_Clarke@health.state.ak.us

Component Mission

The mission of the Division is to plan with and provide appropriate prevention, treatment and support for families impacted by mental disorders or developmental disabilities, while maximizing self-determination.

Component Services Provided

The Psychiatric Emergency Services component provides competitive grant funding to community mental health agencies for services intended to aid people in psychiatric crisis. The service array may include crisis intervention and brief therapeutic interventions to help stabilize the client, and follow-up services. There are also specialized services such as outreach teams, and residential crisis/respice services.

Component Goals and Strategies

- 1) PROVIDE A COST-EFFECTIVE MINIMUM BASIC ARRAY OF OUTPATIENT, RESIDENTIAL AND INPATIENT SERVICES IN ALL AREAS OF THE STATE TO RESPOND TO A VARIETY OF PSYCHIATRIC EMERGENCY SITUATIONS, AND TO PROVIDE BRIEF STABILIZATION AND FOLLOW-UP SERVICES.
 - Distribute psychiatric emergency services grants to local community mental health agencies to establish basic service capacity in each of the state's service areas.
 - Assist local programs in the implementation and on-going operation of the programs.
- 2) IN EACH COMMUNITY, DEVELOP A LOCALLY APPROPRIATE SET OF SERVICES THAT ARE THE LEAST RESTRICTIVE AND INTRUSIVE POSSIBLE, EMPHASIZING NON-HOSPITAL OPTIONS.
 - In each service area, work with local providers, consumers, and the community to maximally utilize local resources and existing service configurations.
 - Set broad service parameters based on state guidelines and service principles, while allowing local creativity within those parameters.
- 3) CONTINUE DEVELOPMENT OF THE NEW SINGLE POINT OF ENTRY FACILITY AND OTHER SUPPORT SERVICES IN ANCHORAGE AND THE SURROUNDING AREA TO ENABLE THE NEW API FACILITY TO BE DESIGNED WITH A REDUCED CAPACITY OF 54 BEDS.
 - Continue the program development of the single point of entry facility and related services, parts of which may come on line by early FY 2001.
 - Work with the Anchorage community to integrate the new services into their community mental health system.

Key Component Issues for FY2001 – 2002

A major issue facing the component is the current reluctance of some providers to work with high acuity clients. Ongoing efforts to enact new service provider requirements will continue.

The Division will be seeking new legislation to expand the types of clinicians allowed to provide ex-parte psychiatric evaluations under AS 47.30 to include licensed marriage and family therapists and licensed professional counselors.

API and other mental health service provider agencies in Alaska are experiencing difficulty recruiting psychiatrists. Since there is only a limited supply of psychiatrists in the nation, they are in high demand and agencies in the country's more densely populated areas tend to be able to offer an employment/lifestyle package which is more attractive than Alaska can offer.

There is very limited grant funding for the smallest 13 CMHC's. They are not able to maintain a basic infrastructure.

Major Component Accomplishments for FY2000

- 1) FY 2000 services were maintained at the FY 1999 level, with no significant program changes.
- 2) Approximately 15,000 persons were served, many of whom were served in other components when not in crisis.

Statutory and Regulatory Authority

AS 47.30.520-620	Community Mental Health Services Act
AS 47.30.655-915	State Mental Health Policy (Hospitalization of Clients)
AS 47.30.056	Use of Money in the Mental Health Trust Income Account
7 AAC 78.010-320	Grant Programs (Regulations)
7 AAC 72.010-900	Civil Commitment (Regulations)
7 AAC 71.010-300	Community Mental Health Services (Regulations)

Psychiatric Emergency Services
Component Financial Summary

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	856.3	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	6,101.8	6,403.3	8,330.1
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	6,101.8	7,259.6	8,330.1
Funding Sources:			
1002 Federal Receipts	124.9	1,554.5	1,554.5
1037 General Fund / Mental Health	5,976.9	5,455.1	6,525.6
1092 Mental Health Trust Authority Authorized Receipts	0.0	250.0	250.0
Funding Totals	6,101.8	7,259.6	8,330.1

Estimated Revenue Collections

Description	Master Revenue Account	FY2000 Actuals	FY2001 Authorized	FY2001 Cash Estimate	FY2002 Governor	FY2003 Forecast
Unrestricted Revenues						
None.		0.0	0.0	0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0	0.0	0.0
Restricted Revenues						
Federal Receipts	51010	124.9	1,554.5	917.8	1,554.5	0.0
Mental Health Trust Authority Auth.Rec.	51410	0.0	250.0	125.0	250.0	250.0
Restricted Total		124.9	1,804.5	1,042.8	1,804.5	250.0
Total Estimated Revenues		124.9	1,804.5	1,042.8	1,804.5	250.0

Psychiatric Emergency Services**Proposed Changes in Levels of Service for FY2002**

- 1) There will be a single point of entry added to the Anchorage Emergency System.
- 2) There will be increased service capacity in the 13 smallest CMHC's.

Summary of Component Budget Changes**From FY2001 Authorized to FY2002 Governor***All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	5,455.1	1,554.5	250.0	7,259.6
Adjustments which will continue current level of service:				
-Transfer in from DMA	765.0	0.0	0.0	765.0
Proposed budget increases:				
-Clinician Services for Small Communities	305.5	0.0	0.0	305.5
FY2002 Governor	6,525.6	1,554.5	250.0	8,330.1