

State of Alaska FY2002 Governor's Operating Budget

Department of Health and Social Services
Tlingit-Haida Alcohol and Drug Abuse Services
Component

Component: Tlingit-Haida Alcohol and Drug Abuse Services

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Component Mission

The mission of the Division of Family and Youth Services is to protect children who are abused and neglected or at risk of abuse and neglect.

Component Services Provided

Providing early intervention services through the "Safety Bear" program that targets young children between 3 and 10 years of age in the Southeast Tlingit-Haida communities of Hydaburg, Kasaan, Kake, Craig, Klawock, and Hoonah. Other Southeast communities that have been included in the program through participation in health fairs are Yakutat, Thorne Bay, and Juneau.

The alcohol and drug abuse service programs include the local Village Public Safety Officers, who are trained to co-teach this program with those individuals who use the bear suit.

Component Goals and Strategies

TO PROVIDE ALCOHOL AND DRUG ABUSE SERVICES TO THE SOUTHEAST TLINGIT AND HAIDA COMMUNITIES

-Providing "Safety Bear" program visits to community schools

Key Component Issues for FY2001 – 2002

Tlingit and Haida Social Services works in partnership with the Division of Family & Youth Services in providing alcohol and drug abuse early intervention programs.

Major Component Accomplishments for FY2000

- 1) Presented the "Safety Bear" program to twelve communities for kindergarten through 4th grade along with the presence of the Village Public Safety Officer
- 2) Participated in health fairs in Yakutat, Hoonah, Thorne Bay, and Juneau
- 3) Trained Village Public Safety Officers to co-teach the program with those trained in using the bear suit

Statutory and Regulatory Authority

AS 37.05.316

Key Performance Measures for FY2002

Measure: This component is for pass through funds and the performance measures for the Division of Family and Youth Services are set up under the Purchased Services and the Front Line Social Workers BRU.
(Not yet addressed by Legislature.)

Status of FY2001 Performance Measures

	<i>Achieved</i>	<i>On track</i>	<i>Too soon to tell</i>	<i>Not likely to achieve</i>	<i>Needs modification</i>
<ul style="list-style-type: none"> This component is for pass through funds and the performance measures for the Division of Family and Youth Services is set up under the Purchased Services and the Family and Youth Services BRU. 			X		

Tlingit-Haida Alcohol and Drug Abuse Services

Component Financial Summary

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	11.8	11.9	11.9
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	11.8	11.9	11.9
Funding Sources:			
1004 General Fund Receipts	5.9	5.9	5.9
1037 General Fund / Mental Health	5.9	6.0	6.0
Funding Totals	11.8	11.9	11.9

Tlingit-Haida Alcohol and Drug Abuse Services
Proposed Changes in Levels of Service for FY2002

None

Summary of Component Budget Changes
From FY2001 Authorized to FY2002 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	11.9	0.0	0.0	11.9
FY2002 Governor	11.9	0.0	0.0	11.9