

State of Alaska FY2002 Governor's Operating Budget

Department of Health and Social Services
Southeast Alaska Regional Health Consortium Public Health
Services
Component

Component: Southeast Alaska Regional Health Consortium Public Health Services

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Component Mission

See BRU Level.

Component Services Provided

Community health aide training and supervision: Basic and continuing medical education and supervision for 22 community health aides in the Southeast region in accordance with AS 18.28.010.

Component Goals and Strategies

The goal of the public health component of the SEARHC BRU is to assure the availability of community-based preventive and medical services.

Key Component Issues for FY2001 – 2002

To address the needs of rural patients and their families dealing with diabetes and/or cancer through in-service training for community health aides.

Major Component Accomplishments for FY2000

Advanced four Community Health Aides to Emergency Medical Technician III level.

Provide advanced training in PALS (pediatric advanced life support) and other emergency skills to seven Community Health Aides.

Maintained midlevel provider services to all SEARHC Community Health Aide Program communities either on site or on an itinerant basis.

Statutory and Regulatory Authority

AS 14.30.127
AS 18.05.010-.070
AS 18.08.010 & 080
AS 18.25.040-080
AS 18.28.010-100
AS 44.29.020
AS 47.07.010 & 030
AS 47.17.101
AS 47.20.005-050
7 AA C 13.010
7 AAC 27.110
7 AAC 27.510-560

Key Performance Measures for FY2002

Measure: Maintain or increase the number of training courses provided to, and supervisory contacts with, community health aides and community health practitioners.
(Not yet addressed by Legislature.)

Current Status:

During FY 99, the CHATS grant program supported 63 training courses directly related to the provision of community health aide services predominantly in rural areas where more advanced medical personnel are unavailable. During FY99, CHATS grant funds helped support over 1,500 training courses and over 11,000 supervisory contacts to CHA/Ps employed by the Southeast Regional Health Consortium.

Background and Strategies:

The CHATS grant program provides funds for training and supervision of CHA/Ps. CHA/Ps are located predominantly in rural areas where more advanced medical personnel are unavailable. During FY99, CHATS grant funds helped support over 1,500 training courses and over 11,000 supervisory contacts to CHA/Ps statewide.

Measure: To increase to 44 the number of community health aides completing training (including continuing medical education).
(Not yet addressed by Legislature.)

Status of FY2001 Performance Measures

	<i>Achieved</i>	<i>On track</i>	<i>Too soon to tell</i>	<i>Not likely to achieve</i>	<i>Needs modification</i>
<ul style="list-style-type: none"> Maintain or increase the number of training courses provided to, and supervisory contacts with, community health aides and community health practitioners. 		X			
<ul style="list-style-type: none"> To increase to 44 the number of community health aides completing training (including continuing medical education). 		X			

Southeast Alaska Regional Health Consortium Public Health Services

Component Financial Summary

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	120.1	120.1	120.1
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	120.1	120.1	120.1
Funding Sources:			
1004 General Fund Receipts	120.1	120.1	120.1
Funding Totals	120.1	120.1	120.1

Southeast Alaska Regional Health Consortium Public Health Services

Proposed Changes in Levels of Service for FY2002

No Service Level Changes.

Summary of Component Budget Changes

From FY2001 Authorized to FY2002 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	120.1	0.0	0.0	120.1
FY2002 Governor	120.1	0.0	0.0	120.1