

State of Alaska FY2002 Governor's Operating Budget

Department of Health and Social Services
Yukon-Kuskokwim Health Corporation
Budget Request Unit

Yukon-Kuskokwim Health Corporation Budget Request Unit

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BRU Mission

The mission of the Yukon-Kuskokwim Health Corporation is to achieve the greatest possible improvement in the health status of the people of the Yukon-Kuskokwim Delta Region of Alaska. We are committed to the development of culturally relevant programs for primary care, prevention and health promotion in a setting that fosters Native self-determination in the control and management of health delivery.

BRU Services Provided

This BRU was established in FY 89 to consolidate health and social services grants administered by the Yukon-Kuskokwim Health Corporation. Services are administered in accordance with 7 AAC 78.010-320. Programs supported by the BRU are:

Public health services component: community health aide training and supervision, emergency medical services, injury prevention.

Alcohol/drug abuse services component: regional ADA, Phillips Ayagnirvik (alcohol treatment center), Bethel alcohol safety action program, youth substance abuse.

Mental health services component: general mental health services, community support program, crisis respite center and emergency services.

BRU Goals and Strategies

Provide services as close to home as possible. Home villages are accessible only by air or by boat, and access to basic services is therefore extremely limited.

Enhance basic health services, such as well child exams, immunizations, women's health services, mental health screenings, and substance abuse counseling in the villages.

Facilitate community-based support and training of community members to provide a base for healthy living.

Key BRU Issues for FY2001 – 2002

The Yukon-Kuskokwim Health Corporation is essentially the sole health provider for 25,000 people living in isolated communities in an area of 80,000 square miles.

Access to care is impacted by distance and transportation on a daily basis.

Crowded living conditions, lack of basic sanitation facilities, lack of employment opportunities, low per capita income, and high cost of living all impact health status.

Major BRU Accomplishments for FY2000

JCAHO Accreditation of all programs.

Provision of well child services in 15 villages.

Implementation of Behavioral Health programs, integrating village and Bethel based services through regional teams.

**Yukon-Kuskokwim Health Corporation
BRU Financial Summary by Component**

All dollars in thousands

	FY2000 Actuals				FY2001 Authorized				FY2002 Governor			
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
Y-K Public Health Svcs	907.4	0.0	0.0	907.4	907.4	0.0	0.0	907.4	907.4	0.0	0.0	907.4
Y-K Alcohol & Drug Abuse Svcs	927.4	0.0	31.9	959.3	927.4	0.0	0.0	927.4	927.4	0.0	81.9	1,009.3
Y-K Mental Health Svcs	907.4	0.0	0.0	907.4	907.4	0.0	0.0	907.4	907.4	0.0	0.0	907.4
Totals	2,742.2	0.0	31.9	2,774.1	2,742.2	0.0	0.0	2,742.2	2,742.2	0.0	81.9	2,824.1

Yukon-Kuskokwim Health Corporation

Proposed Changes in Levels of Service for FY2002

The Yukon Kuskokwim Alcohol and Drug Abuse Services component is being increased with Interagency Receipts in order to replace the reduction made initially in FY2000. These funds will help to maintain the level of services provided.

Yukon-Kuskokwim Health Corporation

Summary of BRU Budget Changes by Component

From FY2001 Authorized to FY2002 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	2,742.2	0.0	0.0	2,742.2
Proposed budget increases:				
-Y-K Alcohol & Drug Abuse Svcs	0.0	0.0	81.9	81.9
FY2002 Governor	2,742.2	0.0	81.9	2,824.1