

State of Alaska FY2002 Governor's Operating Budget

Department of Health and Social Services
Norton Sound
Budget Request Unit

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BRU Mission

In partnership with the people of our region, NSHC will work progressively to create strong, healthy families and communities through education, prevention, and delivery of quality health services in a compassionate and respectful manner which strengthens the behavioral, environmental, physical and spiritual aspects of our lives.

BRU Services Provided

This BRU was established in FY 85 to consolidate selected health and social services grants administered by the Norton Sound Health Corporation. Services are administered in accordance with 7 AAC 78.010-320. The programs supported by this BRU are:

Social services: Child abuse prevention.

Public health services: public health nursing, prematernal home, audiology, infant learning, community health aide training and supervision, emergency medical services, EMS ambulance support, health clinic, eye care services, and home care services.

Alcohol and drug abuse services: substance abuse, drug abuse education and prevention services.

Mental health and developmentally disabled services: community mental health center, chronically mentally ill, developmental disabilities.

Sanitation: inspection of facilities and public services for public health safety.

BRU Goals and Strategies

See component levels.

Key BRU Issues for FY2001 – 2002

See component levels.

Major BRU Accomplishments for FY2000

See component levels.

Norton Sound
BRU Financial Summary by Component

All dollars in thousands

	FY2000 Actuals				FY2001 Authorized				FY2002 Governor			
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
NS Social Services	62.2	0.0	0.0	62.2	62.2	0.0	0.0	62.2	62.2	0.0	0.0	62.2
NS Public Health Services	1,370.2	0.0	0.0	1,370.2	1,370.2	0.0	0.0	1,370.2	1,370.2	0.0	0.0	1,370.2
NS Alcohol & Drug Abuse Svcs	522.4	0.0	17.6	540.0	522.4	0.0	0.0	522.4	522.4	0.0	67.6	590.0
NS Mental Health/DD Svcs	402.4	0.0	0.0	402.4	402.4	0.0	0.0	402.4	402.4	0.0	0.0	402.4
NS Sanitation	96.3	0.0	0.0	96.3	96.3	0.0	0.0	96.3	96.3	0.0	0.0	96.3
Totals	2,453.5	0.0	17.6	2,471.1	2,453.5	0.0	0.0	2,453.5	2,453.5	0.0	67.6	2,521.1

Norton Sound**Proposed Changes in Levels of Service for FY2002**

The Norton Sound Alcohol and Drug Abuse Services component is being increased with Interagency Receipts in order to replace the reduction made initially in FY2000. These funds will help to maintain the level of services provided.

Norton Sound**Summary of BRU Budget Changes by Component****From FY2001 Authorized to FY2002 Governor***All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	2,453.5	0.0	0.0	2,453.5
Proposed budget increases:				
-NS Alcohol & Drug Abuse Svcs	0.0	0.0	67.6	67.6
FY2002 Governor	2,453.5	0.0	67.6	2,521.1