

State of Alaska FY2002 Governor's Operating Budget

Department of Health and Social Services
Maniilaq
Budget Request Unit

Maniilaq Budget Request Unit

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BRU Mission

Committed to individual responsibility for health and quality care through tribal self-governance.

BRU Services Provided

This BRU was established in FY 85 to consolidate selected health and social services grants administered by Maniilaq Association. Services are administered in accordance with 7 AAC 78.010-320. The programs supported by this BRU are:

Social services component: family services, children's home, and women's crisis project.

Public health services component: public health nursing, community health aide training and supervision, emergency medical services, eye care services, prematernal home, audiology, home care services.

Alcohol and drug abuse services component: comprehensive alcohol program and detox services.

Mental health services component: counseling services.

BRU Goals and Strategies

See component levels.

Key BRU Issues for FY2001 – 2002

See component levels.

Major BRU Accomplishments for FY2000

See component levels.

Maniilaq

BRU Financial Summary by Component

All dollars in thousands

| | FY2000 Actuals | | | | FY2001 Authorized | | | | FY2002 Governor | | | |
|---------------------------------|----------------|---------------|-------------|----------------|-------------------|---------------|-------------|----------------|-----------------|---------------|-------------|----------------|
| | General Funds | Federal Funds | Other Funds | Total Funds | General Funds | Federal Funds | Other Funds | Total Funds | General Funds | Federal Funds | Other Funds | Total Funds |
| Formula Expenditures | | | | | | | | | | | | |
| None. | | | | | | | | | | | | |
| Non-Formula Expenditures | | | | | | | | | | | | |
| Maniilaq Social Services | 843.9 | 0.0 | 0.0 | 843.9 | 843.9 | 0.0 | 0.0 | 843.9 | 843.9 | 0.0 | 0.0 | 843.9 |
| Maniilaq Public Health Services | 901.3 | 0.0 | 0.0 | 901.3 | 901.3 | 0.0 | 0.0 | 901.3 | 901.3 | 0.0 | 0.0 | 901.3 |
| Maniilaq Alcohol & Drug Abuse | 950.1 | 0.0 | 33.0 | 983.1 | 950.1 | 0.0 | 0.0 | 950.1 | 950.1 | 0.0 | 83.0 | 1,033.1 |
| Maniilaq Mental Health/DD Svcs | 350.0 | 0.0 | 0.0 | 350.0 | 350.0 | 0.0 | 0.0 | 350.0 | 350.0 | 0.0 | 0.0 | 350.0 |
| Totals | 3,045.3 | 0.0 | 33.0 | 3,078.3 | 3,045.3 | 0.0 | 0.0 | 3,045.3 | 3,045.3 | 0.0 | 83.0 | 3,128.3 |

Maniilaq**Proposed Changes in Levels of Service for FY2002**

The Maniilaq Alcohol and Drug Abuse Services component is being increased with Interagency Receipts in order to replace the reduction made initially in FY2000. These funds will help to maintain the level of services provided.

Maniilaq**Summary of BRU Budget Changes by Component****From FY2001 Authorized to FY2002 Governor***All dollars in thousands*

| | <u>General Funds</u> | <u>Federal Funds</u> | <u>Other Funds</u> | <u>Total Funds</u> |
|-----------------------------------|----------------------|----------------------|--------------------|--------------------|
| FY2001 Authorized | 3,045.3 | 0.0 | 0.0 | 3,045.3 |
| Proposed budget increases: | | | | |
| -Maniilaq Alcohol & Drug Abuse | 0.0 | 0.0 | 83.0 | 83.0 |
| FY2002 Governor | 3,045.3 | 0.0 | 83.0 | 3,128.3 |