

Expansion of AccuVote Elections System

FY2002 Request: \$298,600
Reference No: AMD34852

AP/AL: Appropriation
Category: Public Support Technology/Service
Location: Statewide
Election District: Statewide
Estimated Project Dates: 07/01/2001 - 06/30/2006

Project Type: Equipment
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Brief Summary and Statement of Need:

Purchase 44 AccuVote units and essential components to provide early voting units where needed, additional units for split precincts, and automate an additional 23 hand-count precincts, for a total 302 electronic AccuVote tabulation precincts.

Funding:

	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Total
Gen Fund	\$298,600						\$298,600
Total:	\$298,600	\$0	\$0	\$0	\$0	\$0	\$298,600

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going Project
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History / Additional Information:

In May of 1998 the Division of Elections implemented AccuVote, the new ballot tabulation system in 275 precincts. In 1999, the division increased the number of precincts using AccuVote units to 279.

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Specific costs to purchase the 44 additional AccuVote units are:

AccuVote tabulation units:	\$226,600
AccuVote Carrying Cases:	4,180
AccuVote Ballot Boxes	49,200
Memory Cards, 132K	9,500
AccuVote Batteries	2,775
Shipping Costs	<u>6,388</u>
Total	\$298,643

The following is the planned unit distribution by regional office, and the listing of precincts that will be converted from hand-count to electronic tabulation:

Region I: (6)

Converted from Hand Count to Accu-Vote (4)

4-Cooper Landing, Gustavus, Thorne Bay and Yakutat

Additional Units

1-Early Voting

1-back up or spare

Region II: (13)

10-new accu-votes to put in over-crowded precincts in Anchorage.

2-back up or spares

1-Early Voting

Region III: (7)

Converted from Hand Count to Accu-Vote (2)

2-Kenny Lake and Nenana

Additional Units

2- in Fairbanks due to over-crowded precincts

1-Early Voting

1-back up for Valdez

1-back up or spare

Region IV: (18)

Converted from Hand Count to Accu-Vote (17)

17-Noorvik, Pt. Hope, Selawik, Wainwright, Chevak, Emmonak, Hooper Bay, Mtn. Village, Savoonga, Unalakleet, Kwethluk, Togiak, King Cove, King Salmon, Naknek, Sand Pt. and St. Paul.

Additional Units

1-Early Voting