

# **State of Alaska FY2002 Governor's Operating Budget**

Office of the Governor  
International Trade and Market Development  
BRU/Component

**Component: International Trade and Market Development**

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**Component Mission**

Funding for the International Trade and Market Development program is transferred back to the Department of Community and Economic Development.

**Component Services Provided**

Not applicable.

**Component Goals and Strategies**

Not applicable.

**Key Component Issues for FY2001 – 2002**

Not applicable.

**Major Component Accomplishments for FY2000**

Not applicable.

**Statutory and Regulatory Authority**

**International Trade and Market Development**  
**Component Financial Summary**

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	251.0	0.0
72000 Travel	0.0	25.0	0.0
73000 Contractual	0.0	421.7	0.0
74000 Supplies	0.0	10.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	295.4	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>0.0</b>	<b>1,003.1</b>	<b>0.0</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	0.0	374.5	0.0
1005 General Fund/Program Receipts	0.0	12.9	0.0
1007 Inter-Agency Receipts	0.0	113.5	0.0
1115 International Trade and Business Endowment Income	0.0	502.2	0.0
<b>Funding Totals</b>	<b>0.0</b>	<b>1,003.1</b>	<b>0.0</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2000 Actuals	FY2001 Authorized	FY2001 Cash Estimate	FY2002 Governor	FY2003 Forecast
<b>Unrestricted Revenues</b>						
None.		0.0	0.0	0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>						
Interagency Receipts	51015	0.0	113.5	113.5	0.0	0.0
General Fund Program Receipts	51060	0.0	12.9	12.9	0.0	0.0
Intl Trade & Business Endowment Income	51422	0.0	502.2	502.2	0.0	0.0
<b>Restricted Total</b>		<b>0.0</b>	<b>628.6</b>	<b>628.6</b>	<b>0.0</b>	<b>0.0</b>
<b>Total Estimated Revenues</b>		<b>0.0</b>	<b>628.6</b>	<b>628.6</b>	<b>0.0</b>	<b>0.0</b>

**International Trade and Market Development  
Proposed Changes in Levels of Service for FY2002**

Not applicable.

**Summary of Component Budget Changes  
From FY2001 Authorized to FY2002 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2001 Authorized</b>	<b>387.4</b>	<b>0.0</b>	<b>615.7</b>	<b>1,003.1</b>
<b>Adjustments which will continue current level of service:</b>				
-Transfer to Department of Community and Economic Development	-387.4	0.0	-615.7	-1,003.1
<b>FY2002 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**International Trade and Market Development**

**Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2001 Authorized	FY2002 Governor		
Full-time	0	0	Annual Salaries	0
Part-time	0	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	0
			<i>Less % Vacancy Factor</i>	( )
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>Total Personal Services</b>	

**Position Classification Summary**

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
No personal services.					
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>