

State of Alaska FY2002 Governor's Operating Budget

Office of the Governor
Contingency Fund
Component

Component: Contingency Fund

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Component Mission

Assist the Executive Branch in meeting unanticipated needs which would have significant impact on the citizens of Alaska and on normal operations of state government.

Component Services Provided

Funding resource for the Governor to meet unanticipated needs during the fiscal year.

Component Goals and Strategies

Not applicable.

Key Component Issues for FY2001 – 2002

Not applicable.

Major Component Accomplishments for FY2000

Not applicable.

Statutory and Regulatory Authority

No statutes or regulations.

Contingency Fund
Component Financial Summary

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	204.2	410.0	410.0
74000 Supplies	6.8	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	211.0	410.0	410.0
Funding Sources:			
1004 General Fund Receipts	211.0	410.0	410.0
Funding Totals	211.0	410.0	410.0

Contingency Fund

Proposed Changes in Levels of Service for FY2002

No service changes.

Summary of Component Budget Changes

From FY2001 Authorized to FY2002 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	410.0	0.0	0.0	410.0
FY2002 Governor	410.0	0.0	0.0	410.0