

Dock Repairs, Maintenance & Replacement Phase 2**FY2002 Request: \$300,000**
Reference No: 6916**AP/AL:** Appropriation
Category: Health/Safety
Location: King Salmon
Election District: Aleutians
Estimated Project Dates: 07/01/2001 - 06/30/2006**Project Type:** Deferred Maintenance**Contact:** Kevin Brooks
Contact Phone: (907)465-5999**Brief Summary and Statement of Need:**

The FY 2001 CIP Budget provided \$250.0 of a requested \$375.0 for repair, maintenance and replacement of waterfront facilities at the Department's King Salmon facility. Phase II funding will complete the King Salmon project and begin work on the Cordova dock.

Funding:

| | FY2002 | FY2003 | FY2004 | FY2005 | FY2006 | FY2007 | Total |
|----------|-----------|-----------|--------|--------|--------|--------|-----------|
| Gen Fund | \$300,000 | \$300,000 | | | | | \$600,000 |
| Total: | \$300,000 | \$300,000 | \$0 | \$0 | \$0 | \$0 | \$600,000 |

| | | | |
|---|---|--|---|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input checked="" type="checkbox"/> Phased Project | <input type="checkbox"/> On-Going Project |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------------------|---------------|--------------|
| Total Operating Impact: | 0 | 0 |
| One-Time Startup Costs: | 0 | |
| Additional Estimated Annual O&M: | 0 | 0 |

Prior Funding History / Additional Information:

Dock upgrades have become a growing part of the department's deferred maintenance backlog. The department has identified deficiencies in King Salmon, Cordova and Petersburg. The extent of these repairs warrants a separate CIP request from the deferred maintenance project for facilities. Prior funding for phase I of this project (\$250.0) was received in FY01. This request is for phase II of this project.

Water facilities at King Salmon support the Departments of Fish and Game and Public Safety in the regulation of the Bristol Bay Sockeye Fishery. This is the largest sockeye fishery in the world and produces an average annual ex-vessel value of more than \$160 million. The department's King Salmon complex, including waterfront facilities, was constructed in 1970.

The FY 2001 CIP Budget provided \$250.0 of a requested \$375.0 for repair, maintenance and replacement of waterfront facilities at the Department's King Salmon facility. Phase II funding will complete the work at this facility.

The balance of funding will be used to procure engineering services to design repairs to existing floats and construction of a new dock with storage shed at Cordova Alaska. Work within the Cordova Waterfront Facility Improvements includes installation of buoyancy floats to level the floating dock, replacement of deteriorated anchor piles, construction of a timber dock with storage facilities which will also provide secure access to the floats/dock, revised lighting, and a new gangway. Phase III funding is anticipated for the FY 2003 CIP Budget for completing construction at Cordova, and waterfront facility improvements and dock work in Petersburg.